

UTAH DEPARTMENT OF TRANSPORTATION

ANNUAL STATISTICAL SUMMARY

PROGRAM DEVELOPMENT

DECEMBER 1997



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UTAH DEPARTMENT OF TRANSPORTATION

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Prepared by:

PROGRAM DEVELOPMENT

Linda M. Toy
Program Development Director

Lester R. Jester
Programming Engineer

Van A. Sutherland
Transportation Planner

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Introduction

This report has been prepared to serve two needs: first, to have the data most frequently requested by other agencies readily available for distribution and, second, to provide a convenient source of historical reference material for use by Department staff and the Transportation Commissioners.

This summary is not intended to be detailed, but is limited to data of general interest and, which experience has shown, to be most in demand.

STATISTICAL SUMMARY

Transportation Systems

Total highway mileage in the State is 41,709 miles. This represents mileage which, as of December 31, 1996, was open to the public and maintained by a government agency. Mileage on the State System totals 5,815 miles. County mileage amounts to 22,135 and city mileage totals 6,642. Roads serving areas owned by Federal government totals 7,117 miles.

A detailed stratification of total mileage by system, political jurisdiction and surface type is provided in the Appendix of this report. Also, mileage is categorized by political jurisdiction and functional classification.

As outlined in Figure I, Vehicle Miles of Travel (VMT) increased by 3.4 percent from 18.8 billion in 1995 to 19.4 billion in 1996. Comparing usage with total highway mileage, the State Highway System serves 72 percent of the total annual travel on 14 percent of the mileage. City highways accommodate 19 percent of the annual travel on 16 percent of the mileage, and county roads serve 9 percent of the travel on 53 percent of the total mileage. This figure has been amended to include the total loads on pavement surfaces due to all vehicles, trucks and automobiles. The comparison indicates that 97 (ninety-seven) percent of the vehicle loads are served by the State Highway System. Two thirds (66%) of the total load is on the Interstate System.

Figure II illustrates the change in traffic accidents, injuries and fatalities on Utah's highways between 1995 and 1996. The number of deaths increased from 325 to 329, a 1.2 percent increase. The number of injuries jumped from 28,340 to 30,710. Accidents increased 6.7 percent, from 57,640 to 61,510. The death rate dropped 8.2 percent, from 1.84 deaths per 100 million vehicle miles of travel in 1995 to a rate of 1.69 in 1996.

Over the last decade the death rate has significantly declined on Utah's highways, a reduction of 33.7 percent. This long-term decline, in light of substantial travel growth, is attributable to a number of factors. However, to a large extent, the reduction is due to two primary factors. The first factor is the Interstate System, which by all measurements is a safer, more efficient transportation facility than conventional highways. The second factor is the mandatory use of seat belts combined with the installation of airbags in today's automobiles.

Associated with the volume of travel on a highway system is the type of roadway surface needed to provide an adequate level of service. As illustrated by Figures III and IV, about 47 percent of the total State, City, and County roads are bituminous or higher grade surfaces. On the State Highway System, 99 percent of the surfaces are paved.

Figure V indicates what is happening to the ride quality of Utah's non-interstate highway system. The Pavement Serviceability Index (PSI) is a numerical rating ranging from very poor (1) to very good (5), depending on pavement roughness or ride quality. Recent highway surface tests indicate a significant improvement in road mileage falling in the good category. In the 1986 test year, 11 percent of the non-interstate mileage was in good condition. Tests made in 1996 indicate 27 percent of the mileage is in good condition. These percentages reflect a substantial improvement in pavement condition over the last ten years.

Transportation Fuel Use

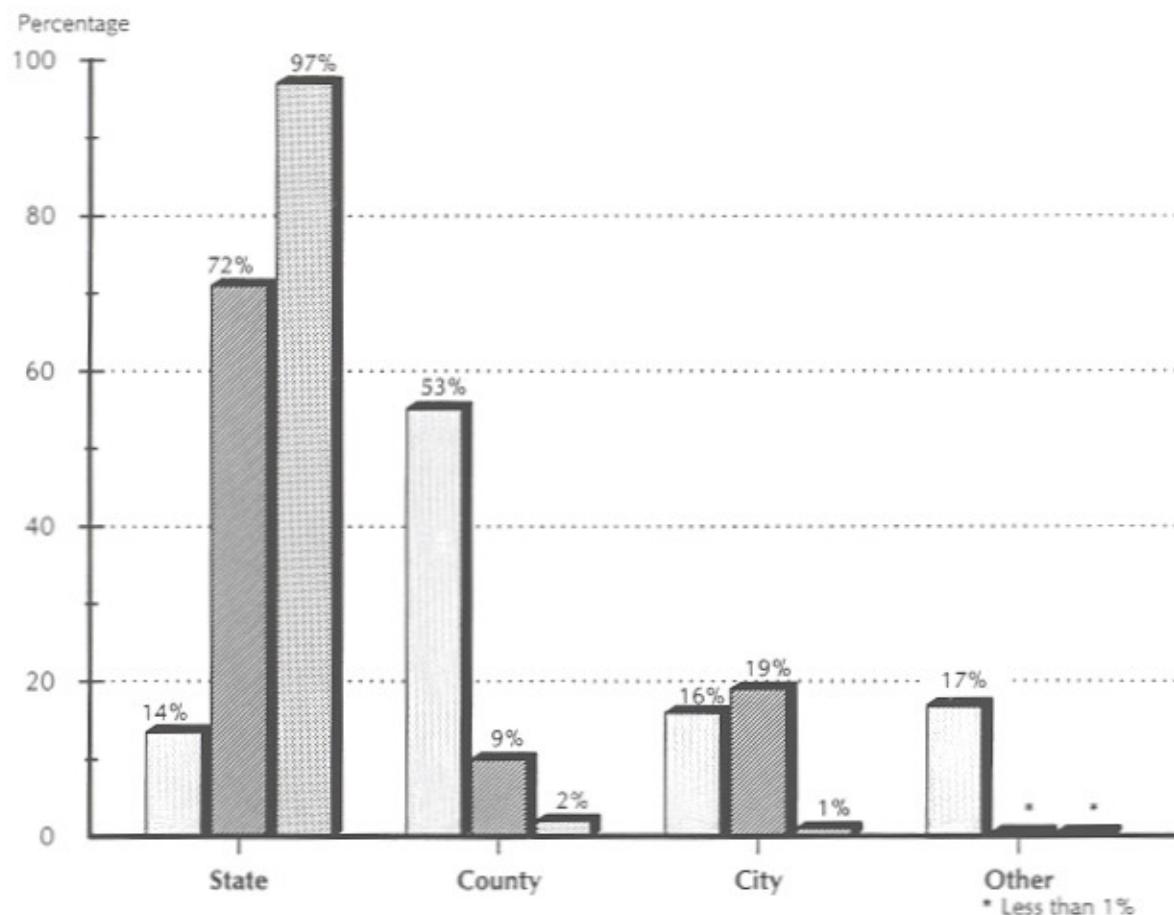
Figure VI illustrates growth patterns on a fiscal year basis related to the consumption of gasoline, special fuels and aviation fuel.

Gasoline consumption in fiscal year 1997 increased 3.2 percent from the previous year, from 858.8 million gallons to 886.3 million gallons. The increase was due to the State's strong economy which generated increased travel, particularly in regards to sports utility vehicles and light trucks. The fuel efficiency of these vehicles is less than average, thereby adding to the overall increase in fuel consumption.

Special fuel usage experienced a substantial increase. Consumption rose from 230.2 million gallons to 243.9 million gallons between fiscal year 1996 and 1997, a gain of 6.0 percent. Over the last three years, special fuel consumption has grown substantially, averaging annual growth of 8.5 percent. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, reflects the strong growth of the trucking industry.

Taxable gallons of aviation fuel grew substantially, from 169 million gallons in 1996 to 192 in 1997, a growth of 13.6 percent. The aviation fuel usage is an indication of activity at the Salt Lake City International Airport, as well as the local airports around the state.

Figure I
Comparison Between Mileage, Travel, and Loads
 (December 1996)



Mileage Total highway mileage administered by each Political Jurisdiction.

Road mileage categorized as "other" involves roads on Federally owned land, i.e. National Parks & Bureau of Land Management Areas. Detailed mileage figures are shown in the Appendix of this report.



Vehicle Miles of Travel (VMT)

The annual travel on a section of highway as determined from average daily traffic counts (ADT) multiplied by the length of the road section.

1995 - 18,785 million miles of travel
 1996 - 19,420 million miles of travel

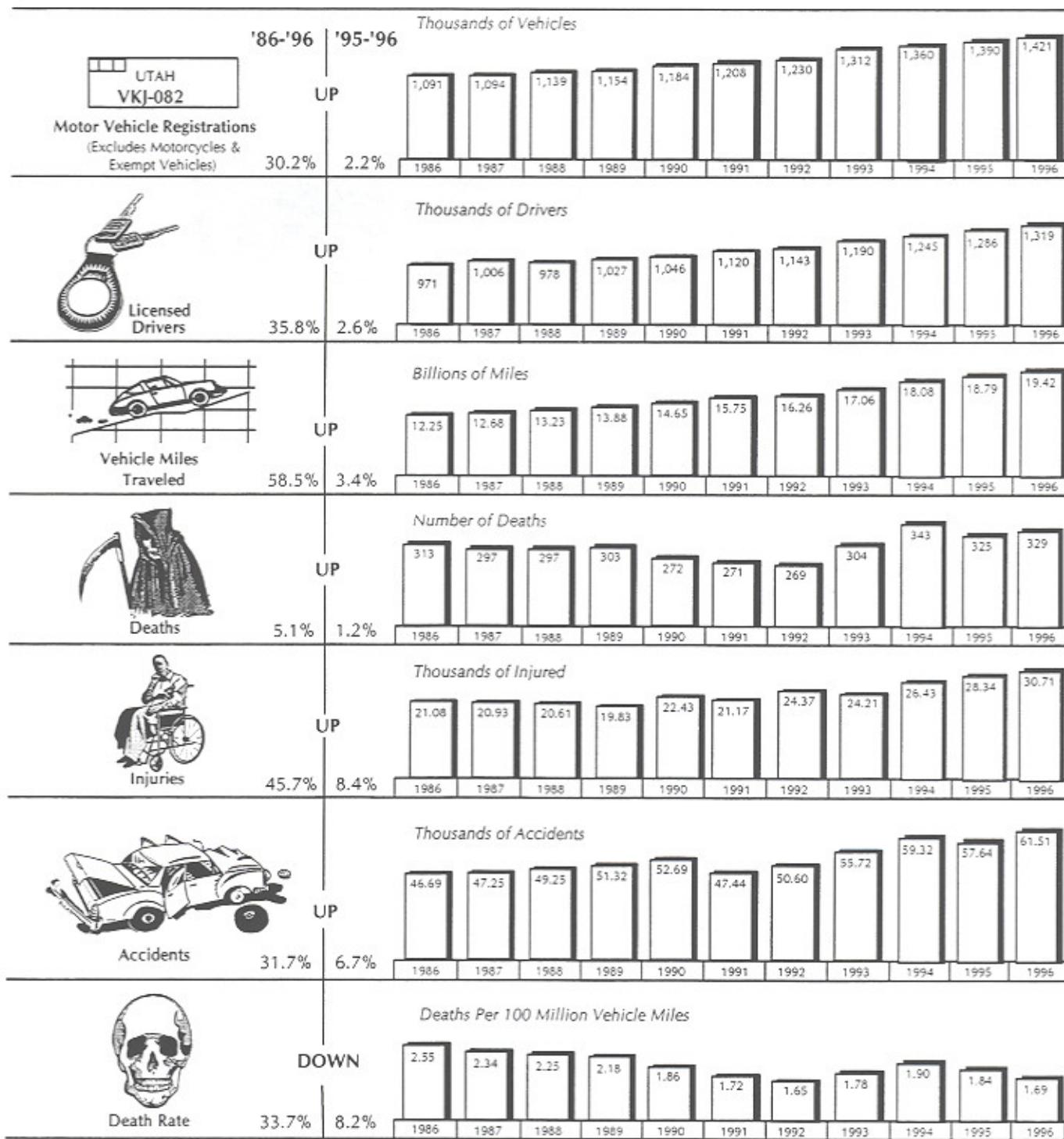


Total Loads

The total load on a highway surface due to all vehicles, trucks and automobiles. The surface load is measured in 18,000 lbs. single axle equivalents. Two thirds (66%) of the total load is on the Interstate System.

Data Source: Highway Performance Monitoring System (HPMS), Utah Department of Transportation.

Figure II
Utah Traffic Trends: 1986 - 1996

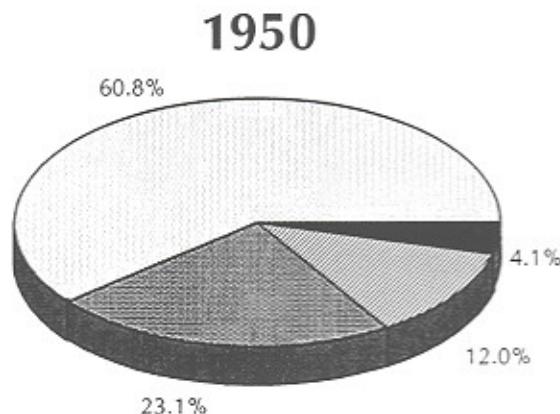


DATA SOURCE: The Utah Department of Transportation complies and submits information annually to the Federal Highway Administration (FHWA) for publication in their annual report "Highway Statistics". This information is provided by the State Tax Commission, Motor Vehicle Division; The Department of Public Safety, Driver's License Division, and The Department of Transportation, Planning and Traffic Safety Divisions.

Figure III
State Roads

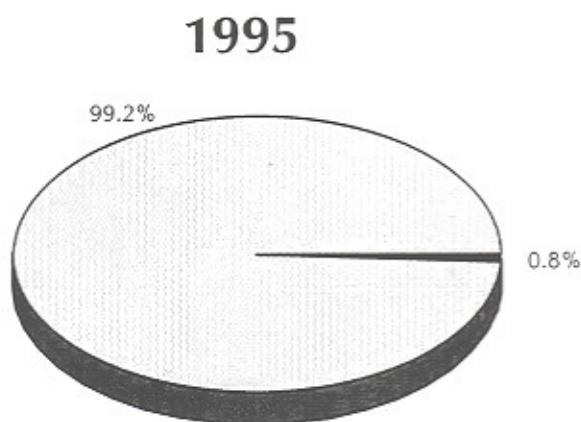
	1950	% of Total
Bituminous or Higher	3,314.4	60.8%
Gravel	1,257.3	23.1%
Graded & Drained	655.7	12.0%
Unimproved	222.0	4.1%
Total	<u>5,449.4</u>	

Does not include proposed mileage



	1995	% of Total
Bituminous or Higher	5,769.4	99.2%
Other:		
Gravel	44.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,813.4</u>	

Does not include proposed mileage



	1996	% of Total
Bituminous or Higher	5,771.0	99.2%
Other:		
Gravel	44.0	0.8%
Graded & Drained	0.0	0.0%
Unimproved	0.0	0.0%
Total	<u>5,815.0</u>	

Does not include proposed mileage

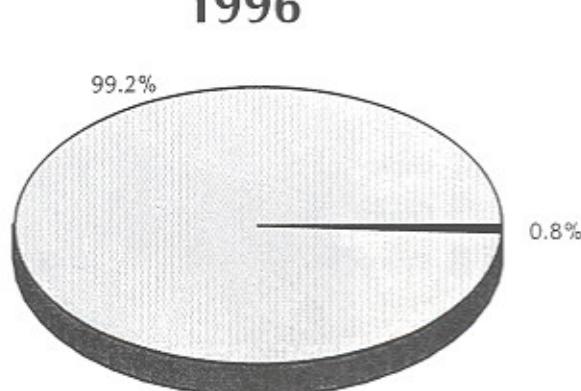
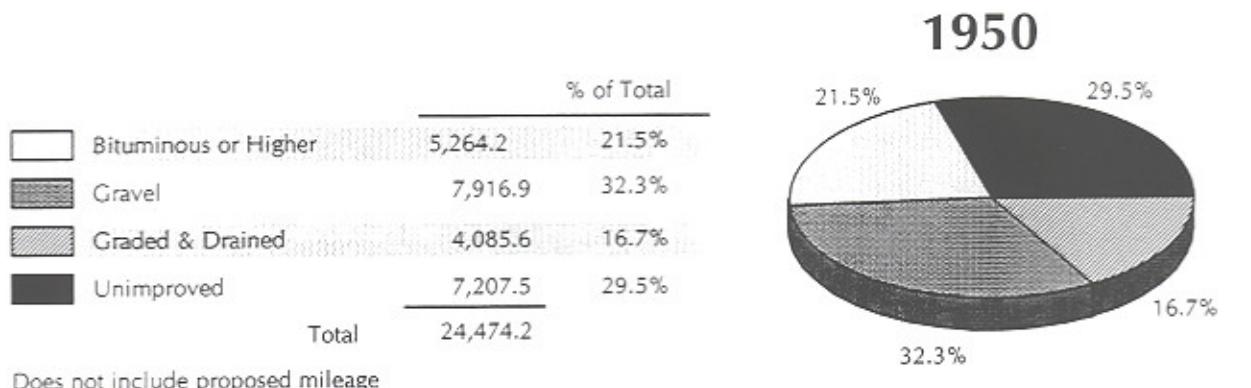
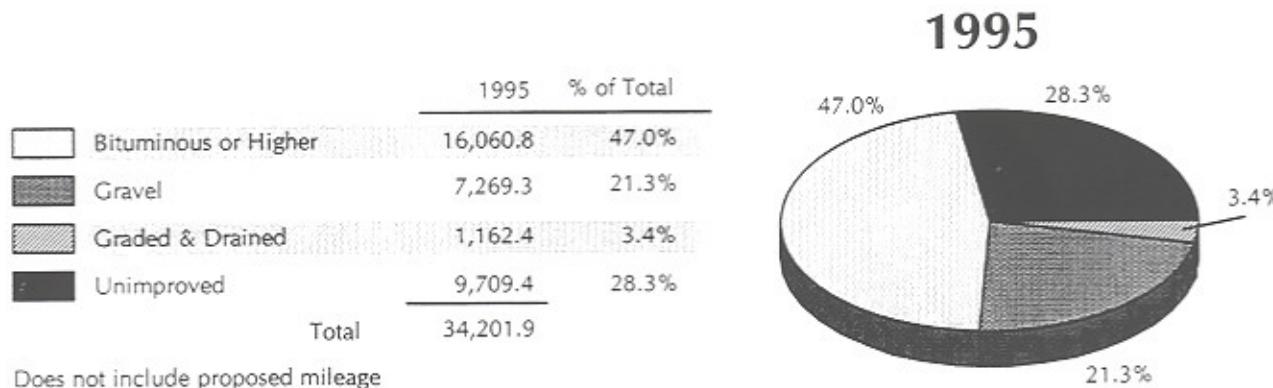


Figure IV

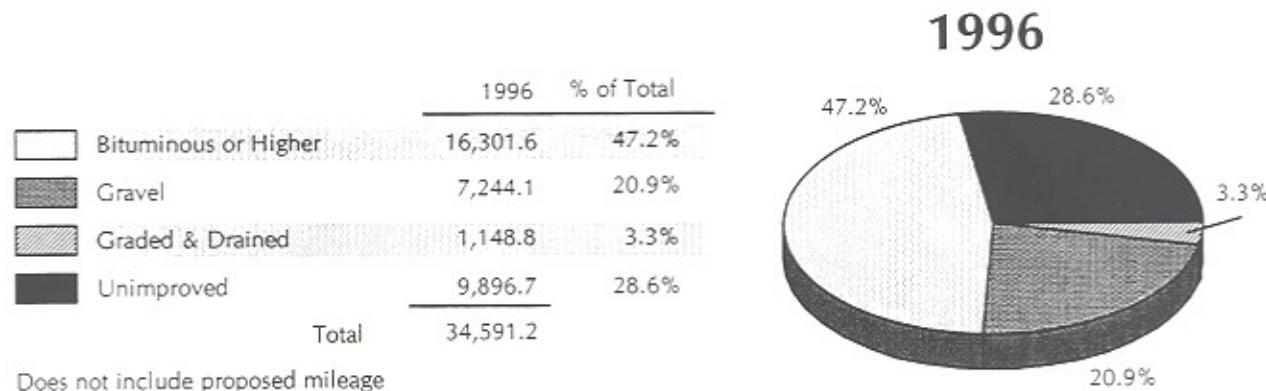
Total State, City and County Roads



Does not include proposed mileage



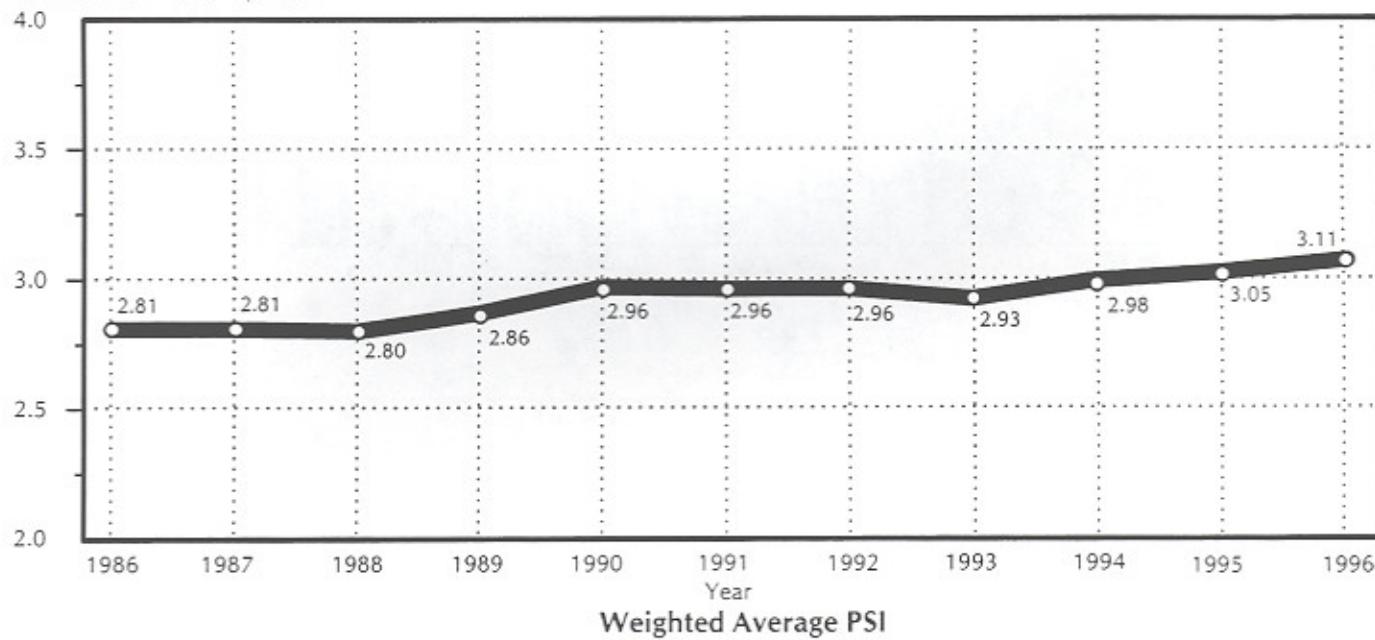
Does not include proposed mileage



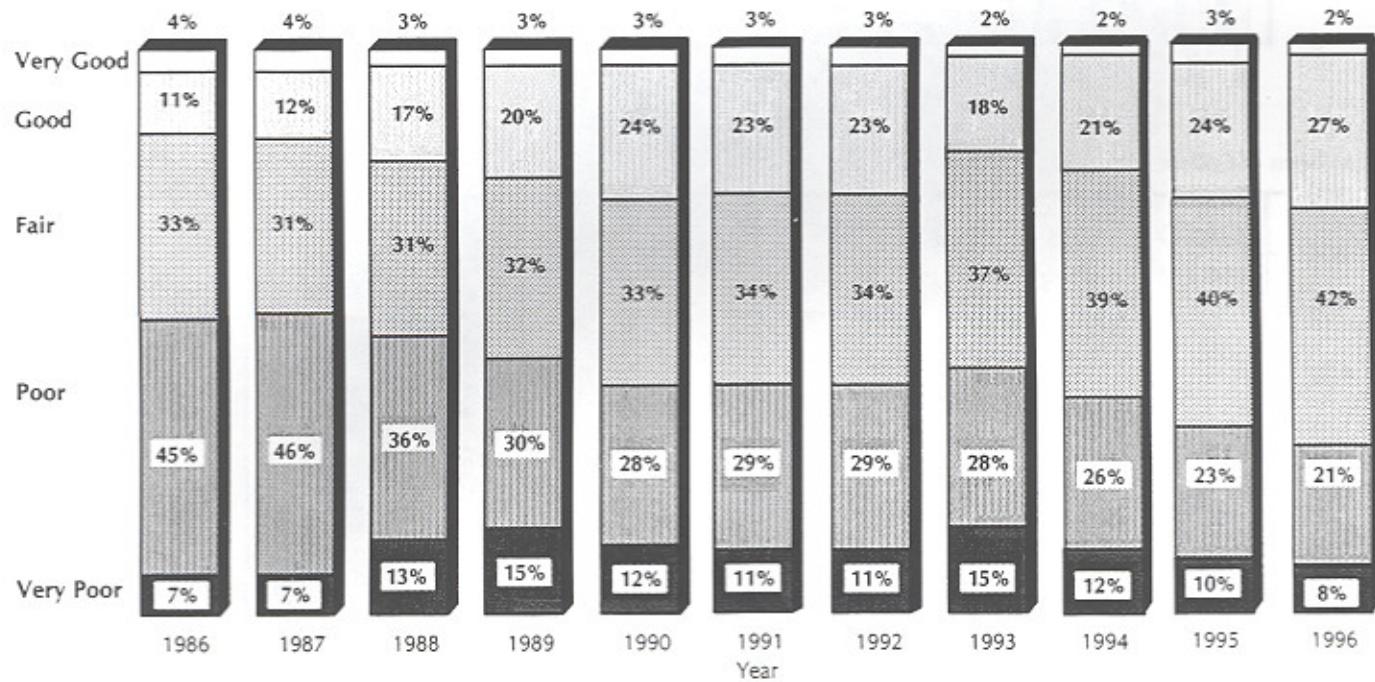
Does not include proposed mileage

Figure V
Utah's State Highways
Pavement Performance of Utah's Non-Interstate System

Pavement Serviceability Index



Percent of Non-Interstate System in each Condition

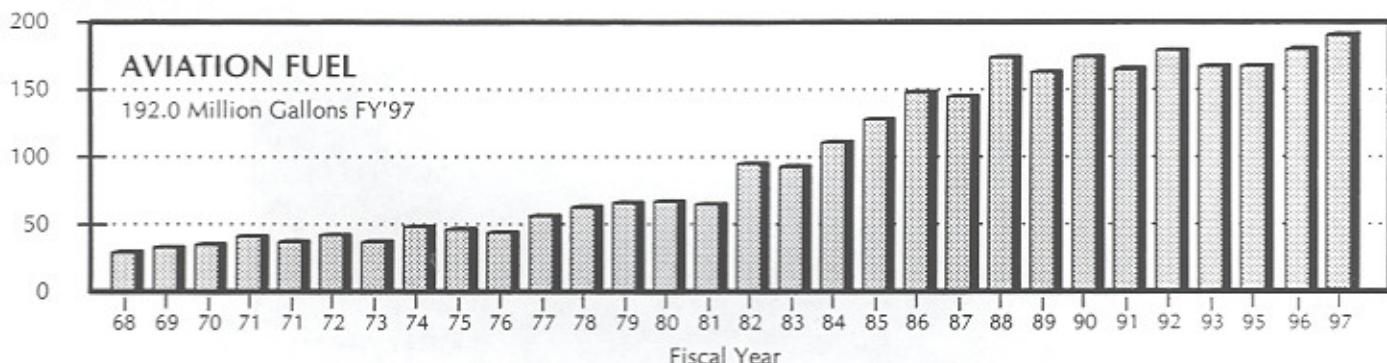


Changes in Roadway Condition

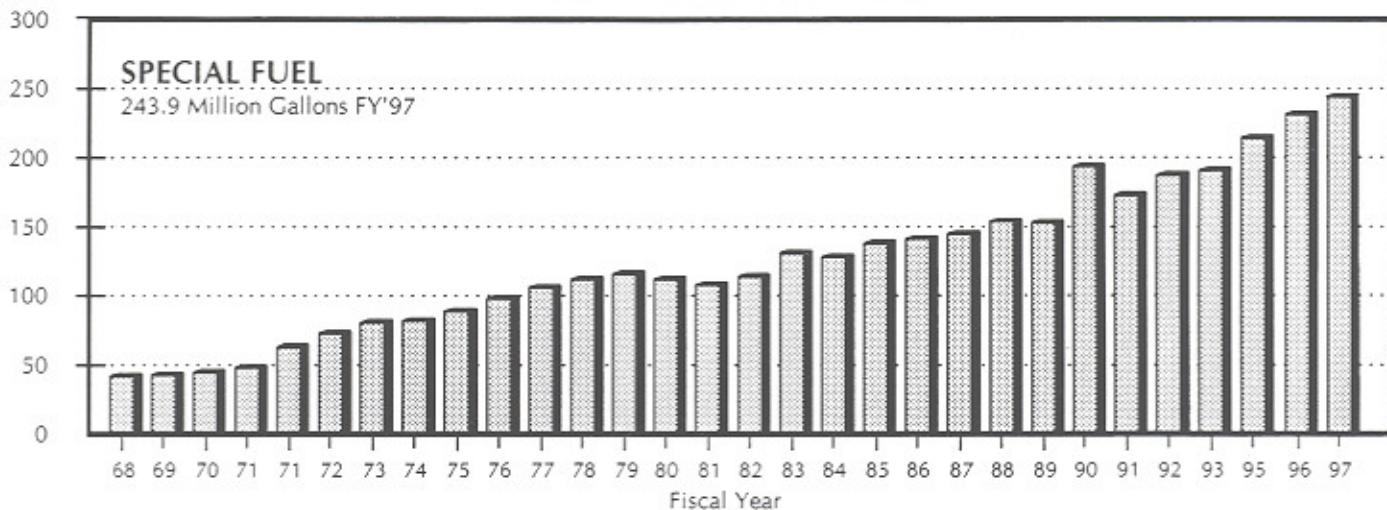
SOURCE: Pavement Rehabilitation Study. Conducted by the Pavement Management Unit, UDOT

Figure VII
Fuel Consumption in Utah
 (By Fiscal Year Based On Tax Receipts)

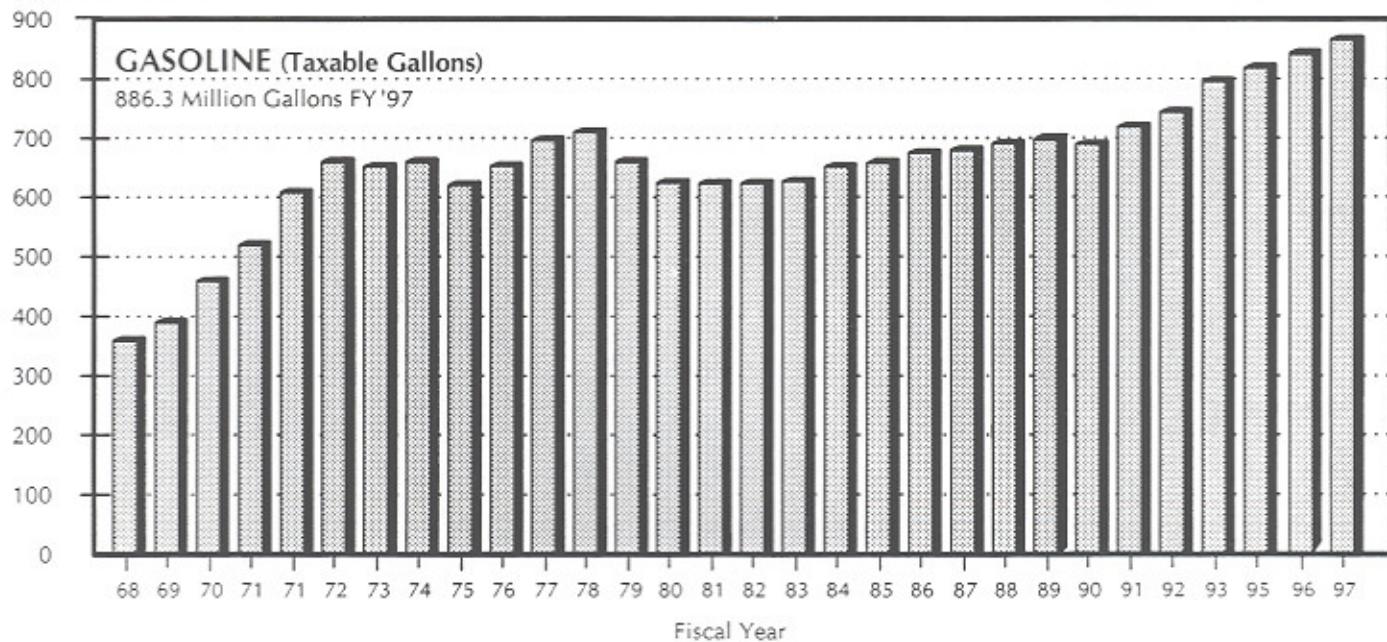
Millions of Gallons



Millions of Gallons



Millions of Gallons



Transportation Finances

The ten sources of revenue comprising total state highway user receipts and their respective growth rates between fiscal years 1996 and 1997 are shown in Table 1.

Motor fuel tax receipts in fiscal year 1997 experienced a growth of 3.2 percent. The increase in the motor fuel tax of \$5.2 million accounted for more than one half of the \$10.3 million gain in total highway user revenue collected in 1997. The increase was attributable to Utah's strong economy which generated increased travel, particularly in regards to light trucks and sports utility vehicles. The fuel efficiency of these vehicles is less than average, thereby increasing fuel consumption and growth in tax receipts.

Special fuel tax collections were up substantially in fiscal year 1996, amounting to \$46.3 million. The gain of 6.0 percent or \$2.6 million reflects the third consecutive year in which receipts were unusually high. The previous years' receipts showed a gain of 7.3 percent, for a three-year average annual growth of 8.5 percent. Since special fuel (diesel fuel) is primarily used in heavy trucks, the increase, for the most part, is attributable to the growth in the trucking industry.

Taxes and fees levied on the trucking industry were up in fiscal year 1997. The proportional registration fee paid by interstate truckers increased \$780,000, for a percentage increase of 10.6. The highway use tax, which is paid by interstate truckers based outside the State and is in lieu of the State property tax, increased \$514,000 or 12.9 percent. The increase in these fees over the last three years is an indication of the strong growth of the trucking industry both in-state and out-of-state.

The special transportation permit fee experienced a decline of \$95,000 or 1.7 percent. This revenue source is primarily an overweight permit fee and correlates directly with coal haulage in the state.

Highway User Funds distributed to individual cities and counties through the B&C formula are shown in the Appendix of this report. Table 4 provides the split between cities and counties of the 1997 allocation and Table 5 indicates the history of allocations to the B & C Fund.

Fiscal year 1997 was the fifth year in which overweight truck fines were distributed to cities and counties through the B & C formula. The 1992 legislature shifted the allocation of these fines away from the counties, which prosecute the offenders and collect the fines, to the B & C account. In accordance with the law, fines are to be phased in over a four-year period. Twenty-five percent (25%) of the fines were allocated in 1992, up to 100 percent in 1996. The amount of fines allocated exclude court costs incurred by the county collecting the fine. Overweight truck fines allocated to the B & C Account amounted to \$453,306 in Fiscal Year 1997.

Table 6 indicates the distribution of Aeronautics revenue. In fiscal year 1997, \$7.7 million was collected from the four cents tax on aviation fuel, and \$431,000 was collected from license fees and rental fees involving transportation services provided by the Aeronautical Division to other state agencies. Three of the four cents collected is returned to the airport from which the tax is collected. The remaining one cent, plus other aviation revenue, is used by the Division of Aeronautics for administration, planning, and grants to local sponsors for airport improvements.

Table 7 provides a summary of city and town street fund revenue and expenditures for 1996. Table 8 provides a similar analysis for the county road funds. Figures VII and VIII indicate the relative significance of the various revenue sources and expenditures as they concern city and county funds. It is important to emphasize that these are estimates of city and county street and road funds based on information collected by the University of Utah for the Bureau of Census.

Listed in Table 9 is Utah's 1997 apportionment under the Federal Transportation Act, referred to as the Intermodal Surface Transportation Act of 1991 (ISTEA). In fiscal year 1997, the apportionment totaled \$134.6 million, which is considerably more than last year's apportionment of \$119.2 million. The growth is due in part to the increase in Interstate Maintenance Funds, National Highway System Funds, and funding for projects in the urbanized area.

Table 10 provides a detailed breakdown of the various categories of Federal-aid programs and their status as of June 30, 1997. Tables 11 through 11-L provide an annual history of Federal-aid funds obligated by the Department.

TABLE 1

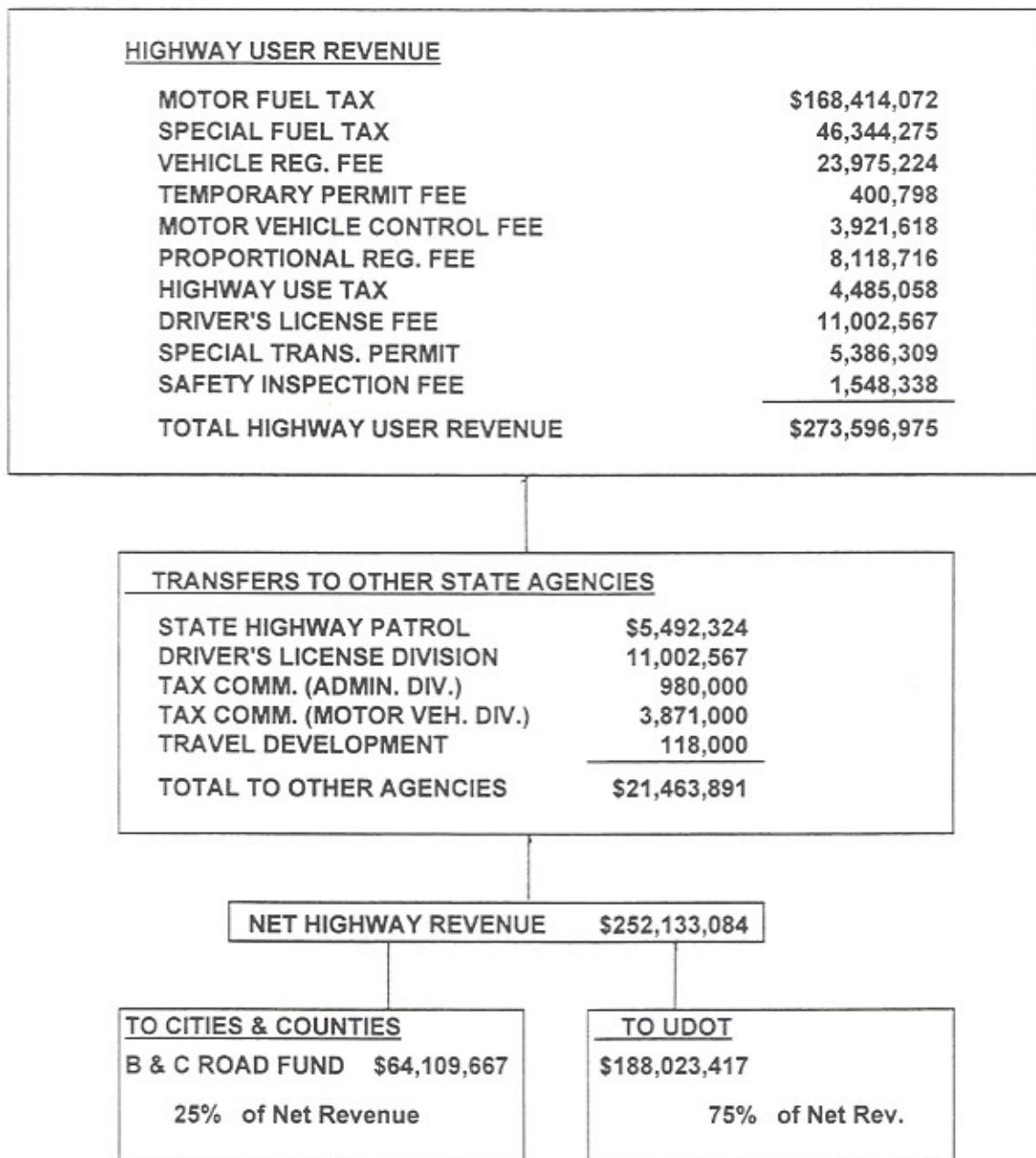
**STATE HIGHWAY USER RECEIPTS
COMPARISON BETWEEN FISCAL YEARS 1996 & 1997**

REVENUE SOURCE	FY'96	FY'97	PERCENT CHANGE	PREVIOUS YEAR
MOTOR FUEL TAX	\$163,169,064	\$168,414,072	3.2	4.9
SPECIAL FUEL TAX	43,735,271	46,344,275	6.0	7.3
VEHICLE REG. FEE	22,610,401	23,975,224	6.0	3.9
TEMPORARY PERMIT	419,180	400,798	(4.4)	0.1
MOTOR VEH. CONTROL	3,682,854	3,921,618	6.5	3.4
PROPORTIONAL REG.	7,338,385	8,118,716	10.6	5.2
HIGHWAY USE TAX	3,970,895	4,485,058	12.9	7.9
DRIVER'S LICENSE FEE	8,918,087	11,002,567	23.4	(6.9)
SPECIAL TRANS. PERMIT	5,480,920	5,386,309	(1.7)	2.2
SAFETY INSPECTION FEE	1,482,267	1,548,338	4.5	7.2
TOTALS	\$260,807,324	\$273,596,975	4.9	4.7

Date Source: Comptroller's Office, Utah Department of Transportation

TABLE 2

**DISTRIBUTION OF HIGHWAY USER REVENUE
FISCAL YEAR 1997**



Data Source: Program Development, Utah Department of Transportation

TABLE 3
ALLOCATION OF STATE HIGHWAY USER RECEIPTS

<u>FISCAL YEAR</u>	<u>HIGHWAY USER RECEIPTS</u>	<u>OTHER STATE AGENCIES</u>	<u>CITIES AND COUNTIES</u>	<u>UDOT</u>
1997	\$273,596,975	\$21,463,891	\$64,562,973 (1)	\$188,023,417
1996	260,807,324	19,669,737	60,399,991 (1)	181,136,581
1995	249,050,179	19,571,100	57,423,918 (1)	172,414,475
1994	236,824,117	19,671,274	55,209,160 (1)	162,294,863
1993	224,218,573	18,267,908	51,883,990 (1)	154,511,626
1992	214,234,290	16,862,184	49,097,733	148,274,373
1991	207,413,749	19,765,400	47,031,048	140,617,301
1990	200,243,281	26,783,896	43,342,579	130,116,806
1989	197,418,007	31,289,000	41,374,878	124,754,129
1988	192,448,966	30,562,433	40,307,410	121,579,123
1987	155,450,371	31,300,058	30,991,443	93,158,870
1986	146,200,537	17,690,193	32,095,991	96,414,353
1985	140,913,778	16,268,058	31,283,295	93,362,425
1984	116,494,063	14,211,113	25,485,281	76,797,669
1983	112,131,898	11,934,177	25,022,119	75,175,602
1982	101,489,068	12,584,619	21,966,095	66,938,354
1981	86,787,807	14,763,926	17,030,756	54,993,125
1980	89,793,819	15,544,477	19,367,852	54,881,490
1979	88,961,493	15,668,800	17,437,128	55,855,565
1978	73,120,955	17,174,332	12,341,949	43,604,674
1977	69,261,712	16,110,242	11,635,870	41,515,600
1976	64,088,016	13,984,259	11,324,997	38,778,760
1975	60,168,502	12,109,875	10,939,467	37,119,160
1974	60,094,843	11,093,338	12,220,331	36,781,174
1973	59,836,505	10,067,793	11,529,040	38,239,672
1972	56,826,918	8,392,244	12,020,113	36,414,561

(1) INCLUDES OVERWEIGHT TRUCK FINES:

FISCAL YEAR 1997 - \$453,306

FISCAL YEAR 1996 - \$398,985

FISCAL YEAR 1995 - \$359,314

FISCAL YEAR 1994 - \$351,179

FISCAL YEAR 1993 - \$444,950

Data Source: Program Development, Utah Department of Transportation

TABLE 4

**DISTRIBUTION OF FUNDS TO LOCAL GOVERNMENTS
FISCAL YEAR 1997**

DISTRIBUTION TO CITIES & COUNTIES		
\$64,562,973		
TO COUNTIES		
"B" FUNDS	\$32,813,585	
PERCENTAGE OF TOTAL	50.8%	
TO CITIES AND TOWNS		
"C" FUNDS	\$31,749,388	
PERCENTAGE OF TOTAL	49.2%	

QUARTERLY ALLOCATIONS

<u>MONTH</u>	<u>CITIES</u>	<u>COUNTIES</u>	<u>TOTALS</u>
OCTOBER, 1996	\$8,456,363	\$8,781,744	\$17,238,107
JANUARY, 1997	7,257,098	7,506,717	14,763,815
APRIL, 1997	7,310,245	7,544,793	14,855,038
JULY, 1997	<u>8,725,682</u>	<u>8,980,331</u>	<u>17,706,013</u>
TOTALS	\$31,749,388	\$32,813,585	\$64,562,973

NOTE: ALLOCATIONS TO INDIVIDUAL CITIES AND COUNTIES ARE SHOWN IN THE APPENDIX OF THIS REPORT.

Data Source: Program Development, Utah Department of Transportation.

TABLE 5

**FUNDS ALLOCATED TO
COLLECTOR AND B & C ROADS ACCOUNTS**

<u>FISCAL YEAR</u>	<u>COLLECTOR</u>	<u>B & C FUND</u>	<u>TOTAL</u>
1997		\$64,562,973	(1) \$64,562,973
1996		60,399,991	(1) 60,399,991
1995		57,423,918	(1) 57,423,918
1994		55,209,160	(1) 55,209,160
1993		51,883,990	(1) 51,883,990
1992		49,097,733	49,097,733
1991		47,031,048	47,031,048
1990		43,342,579	43,342,579
1989		41,374,878	(2) 41,374,878
1988		40,307,410	40,307,410
1987		30,991,443	30,991,443
1986		32,095,991	32,095,991
1985		31,283,295	31,283,295
1984		25,485,281	25,485,281
1983	(3)	25,022,119	25,022,119
1982	\$8,630,307	13,335,788	21,966,095
1981	6,171,974	10,858,782	17,030,756
1980	6,524,225	12,843,627	19,367,852
1979	6,537,770	10,899,358	17,437,128
1978	6,190,564	6,151,385	12,341,949
1977	5,773,951	5,861,919	11,635,870
1976	5,547,966	5,777,031	11,324,997
1975	5,286,618	5,652,849	10,939,467
1974	5,312,532	6,907,779	12,220,311
1973	5,500,334	6,028,706	11,529,040
1972	5,143,450	6,876,663	12,020,113
1971	4,646,613	4,931,853	9,578,466
1970	4,347,877	4,556,703	8,904,580
1969		4,177,256	4,177,256
1968		4,624,746	4,624,746
1967		4,241,951	4,241,951
1966		3,988,504	3,988,504
1965		3,683,297	3,683,297
1964		4,023,163	4,023,163
1963		3,765,540	3,765,540
1962		3,473,739	3,473,739
1961		3,142,732	3,142,732
1960		2,734,865	2,734,865

(1) INCLUDES OVERWEIGHT TRUCK FINES.

(2) EXCLUDES THE SPECIAL ALLOCATION FROM THE GENERAL FUND OF \$2,981,100.

(3) THE COLLECTOR FUND WAS COMBINED WITH THE B & C FUND ON JULY 1, 1982

Data Source: Program Development, Utah Department of Transportation.

TABLE 6

STATE OF UTAH DISTRIBUTION OF AVIATION REVENUE
FISCAL YEAR 1997

<u>AVIATION REVENUE</u>	
AVIATION FUEL TAXES	\$7,682,164
OTHER AVIATION FEES & REVENUES	430,888
TOTAL REVENUE	\$8,113,052
<u>AID TO LOCAL AIRPORTS</u> (75 % OF FUEL TAXES)	<u>STATE AERONAUTICAL</u> <u>DIVISION</u>
\$5,761,623	\$2,351,429

Data Source: Comptroller's Office, Utah Department of Transportation

TABLE 7

**CITY AND TOWN STREET FUNDS
- CALENDAR YEAR 1996 -**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$76,000,000
INCOME ON INVESTMENTS	1,000,000
CLASS C ROAD FUNDS	29,965,000
STATE MINERAL LEASE ACCOUNT	1,937,000
FEDERAL MPO FUNDS	1,350,000
PAYMENTS FROM COUNTIES	200,000
TOTAL RECEIPTS	\$110,452,000

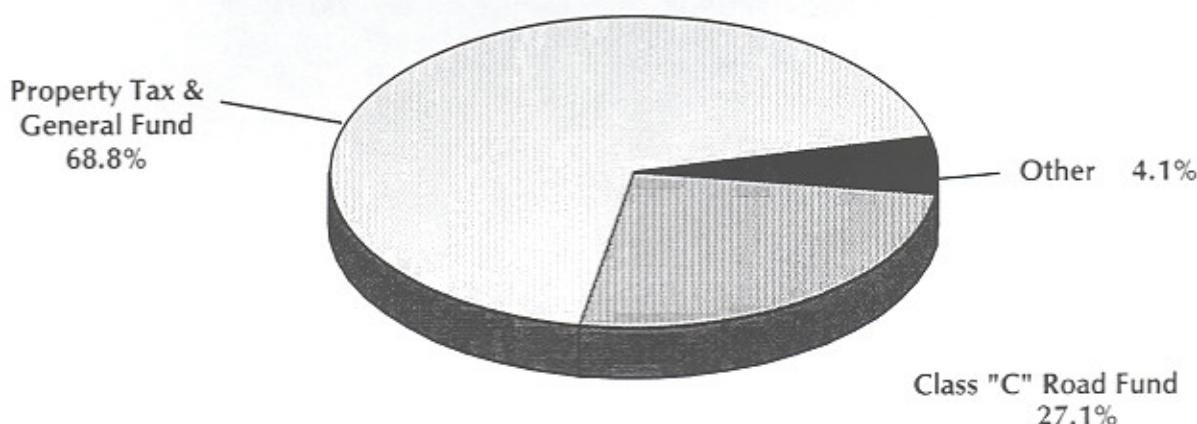
<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$2,100,000
ENGINEERING	6,000,000
CONSTRUCTION	39,100,000
MAINTENANCE	40,200,000
PAYMENTS TO STATE FOR FED. MATCH	1,000,000
GENERAL ADMINISTRATION	9,200,000
HIGHWAY & TRAFFIC POLICE	5,900,000
SNOW & ICE REMOVAL	6,500,000
PAYMENTS TO COUNTIES	400,000
TOTAL DISBURSEMENTS	\$110,400,000

NOTE: Total city and town receipts and disbursements were estimated for Calendar Year 1996 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class C Road payment is an actual allocation for Calendar Year 1996. With the exception of Metropolitan Planning Organizations (MPO), Federal-Aid for city and town highways is not shown in this analysis.

Figure VII
City and Town Street Receipts and Disbursements
Calendar Year 1996

Receipts

\$110,452,000



Disbursements

\$110,400,000

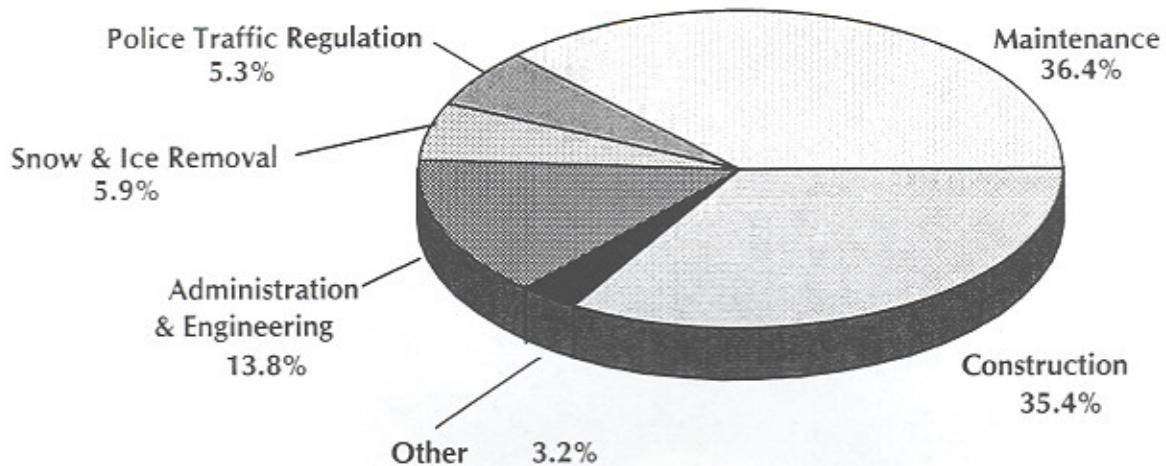


TABLE 8

**COUNTY ROAD FUNDS
- CALENDAR YEAR 1996 -
(INCLUDING COUNTY SPECIAL SERVICE DISTRICTS)**

<u>RECEIPTS</u>	<u>AMOUNT</u>
PROPERTY TAX & GEN. FUND APPROP.	\$35,500,000
INCOME ON INVESTMENTS	1,200,000
CLASS B ROAD FUNDS	32,110,000
STATE MINERAL LEASE ACCOUNT	4,600,000
PAYMENTS FROM MUNICIPALITIES	400,000
 TOTAL RECEIPTS	 \$73,810,000

<u>DISBURSEMENTS</u>	<u>AMOUNT</u>
RIGHT-OF-WAY	\$1,300,000
ENGINEERING	3,810,000
CONSTRUCTION	18,100,000
MAINTENANCE	32,200,000
PAYMENTS TO STATE FOR FED. MATCH	1,100,000
SNOW & ICE REMOVAL	5,200,000
GENERAL ADMINISTRATION	6,200,000
HIGHWAY & TRAFFIC POLICE	5,700,000
PAYMENTS TO MUNICIPALITIES	200,000
 TOTAL DISBURSEMENTS	 \$73,810,000

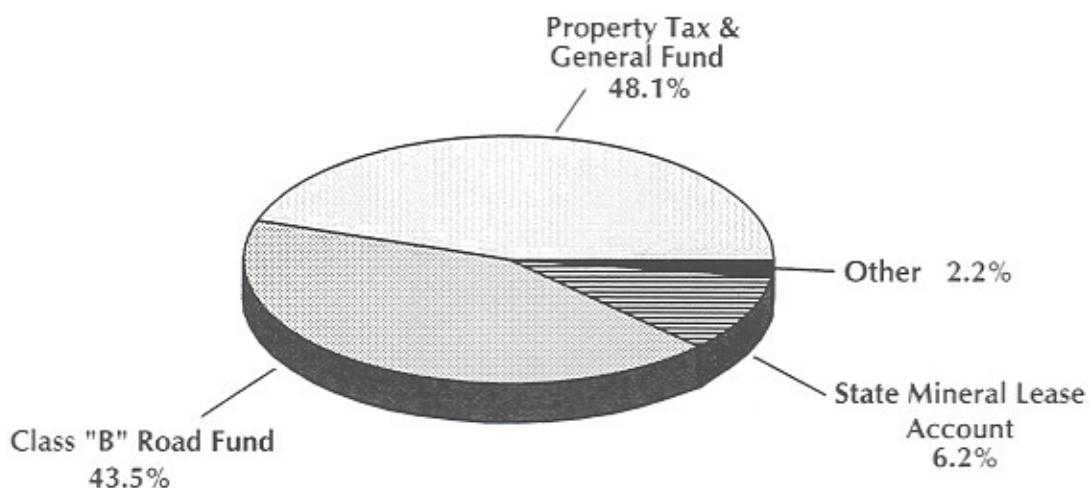
NOTE: Total county receipts and disbursements were estimated for Calendar Year 1996 based on information collected by the University of Utah for the Bureau of Census. Refer to the Bureau of Census publication, Government Finances, GF88-No.5. However, the Class B Road payment is an actual allocation for Calendar Year 1996. Federal-Aid for county roads is not shown in this analysis.

Figure VIII

County Road Receipts and Disbursements

(Including County Special Service Districts)
Calendar year 1996

Receipts
\$73,810,000



Disbursements
\$73,810,000

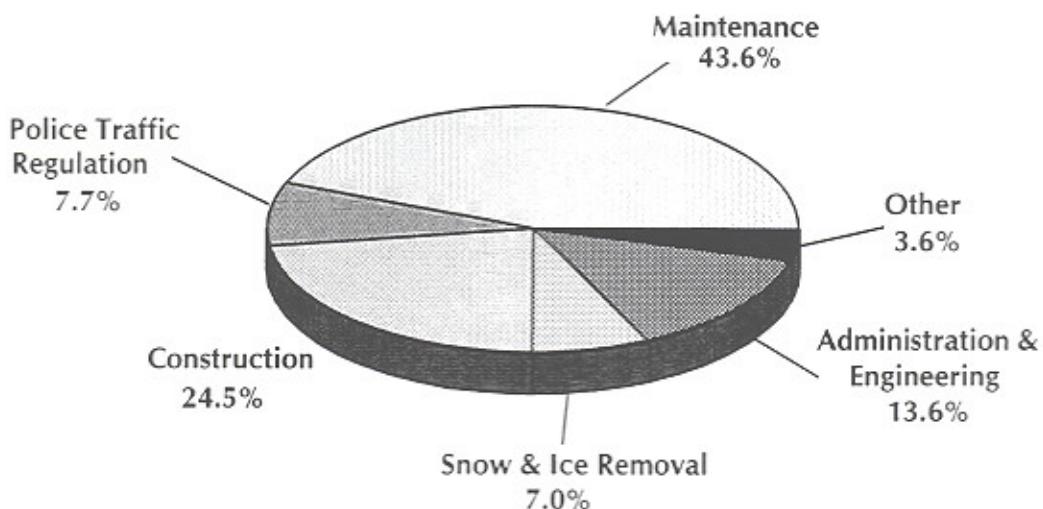


TABLE 10
ACCUMULATED FEDERAL FUND APPORTIONMENT & OBLIGATION STATUS
AS OF JUNE 30, 1997

FUND CODE	PROGRAM	TOTAL APPORTIONMENT	TOTAL OBLIGATED	UNOBLIGATED BALANCE
042	INTERSTATE	1,352,517,566.93	1,348,109,080.82	4,408,486.11
045	INTERSTATE 30% GAP	21,355,652.00	21,355,652.00	0.00
044	INTERSTATE 4R	370,285,559.00	370,272,055.45	13,503.55
054	INTERSTATE DISCRETIONARY	291,506,841.57	291,506,841.57	0.00
04M	INTERSTATE MAINTENANCE	258,320,844.26	225,192,202.40	33,128,641.86
010	CONSOLIDATED PRIMARY	238,622,844.57	238,622,844.57	0.00
315	NATIONAL HIGHWAY SYSTEM	177,021,107.55	157,821,355.58	19,199,751.97
110	PRIMARY REHABILITATION	10,674,673.00	10,674,673.00	0.00
106	ECONOMIC GROWTH	5,792,624.00	5,792,624.00	0.00
A12	PRIORITY PRIMARY	5,035,317.46	5,035,317.46	0.00
073	RURAL PRIMARY	24,775,819.00	24,775,819.00	0.00
012	REGULAR PRIMARY	106,387,644.72	106,387,644.72	0.00
075	RURAL SECONDARY	87,081,740.54	87,081,740.54	0.00
079	RURAL SECONDARY REHABILITATION	4,184,991.46	4,184,991.46	0.00
022	REGULAR SECONDARY	69,164,957.66	69,164,957.66	0.00
W36	URBAN SYSTEM ATTRIBUTABLE	55,895,613.72	55,895,613.72	0.00
W32	URBAN SYSTEM NON ATTRIBUTABLE	27,222,661.38	27,222,661.38	0.00
082	METROPOLITAN PLANNING	4,743,305.00	4,743,305.00	0.00
085	METROPOLITAN PLANNING	6,509,417.00	5,108,593.98	1,400,823.02
032	URBAN EXTENSION	30,871,264.04	30,871,264.04	0.00
33C	SURFACE TRANSPORTATION URBANIZED	74,568,895.00	66,584,096.02	7,984,798.98
320	CONGESTION MITIGATION / AIR QUALITY	27,411,289.38	20,826,180.88	6,585,108.50
115	BRIDGE REPLACEMENT	6,476,555.00	6,476,555.00	0.00
118	BRIDGE REPLACEMENT ON SYSTEM	57,222,034.00	46,896,272.12	10,325,761.88
117	BRIDGE REPLACEMENT OFF SYSTEM	13,851,237.00	11,876,408.54	1,974,828.46
114	BRIDGE REPLACEMENT OPTIONAL	18,480,048.72	14,722,906.24	3,757,142.48
627	OFF SYSTEM	2,791,421.08	2,791,421.08	0.00
680	SAFER OFF SYSTEM	3,520,897.00	3,520,897.00	0.00
686	OFF SYSTEM RR PROTECTIVE DEVICES	510,467.94	510,467.94	0.00
685	OFF SYSTEM RAILROAD CROSSING	647,091.00	647,091.00	0.00
139	RAILROAD PROTECTIVE DEVICES	10,122,344.00	10,122,344.00	0.00
138	RAILROAD CROSSING	10,122,333.00	10,118,547.36	3,785.64
142	HIGH HAZARD	1,327,943.00	1,327,943.00	0.00
145	HIGH HAZARD & OBSTACLES	1,655,496.00	1,655,496.00	0.00
141	HAZARD ELIMINATION	16,385,819.00	16,385,819.00	0.00
144	ROADSIDE OBSTACLES	1,162,676.00	1,162,676.00	0.00
148	SAFER ROADS	1,437,534.87	1,437,534.87	0.00
140	PAVEMENT MARKING	2,947,081.01	2,947,081.01	0.00
077	TOPICS	3,136,359.00	3,136,359.00	0.00
124	TRANSITION QUARTER	13,445,417.00	13,445,417.00	0.00
137	TRAFFIC DEMONSTRATION	238,000.00	238,000.00	0.00
080	HIGHWAY PLANNING & RESEARCH	33,298,970.00	33,298,970.00	0.00
081	HIGHWAY PLANNING	11,132,850.00	9,596,074.89	1,536,775.11
086	HIGHWAY RESEARCH	3,710,947.00	3,162,330.23	548,616.77
694	BICYCLE PROGRAM	57,113.87	57,113.87	0.00
770	SECTION 18	1,631,377.42	1,631,377.42	0.00
616	RURAL PUBLIC TRANSPORTATION	97,715.00	97,715.00	0.00
098	EMERGENCY RELIEF	66,683,334.27	66,665,229.74	18,104.53
366	URBAN ACCESS AND MOBILITY	3,223,843.00	3,223,843.00	0.00
368	PRIORITY INTERMODAL	976,922.00	976,922.00	0.00
367	INNOVATIVE PROJECTS	6,447,685.00	3,516,919.00	2,930,766.00
528	DEMONSTRATION SPECIFIC PROJECTS	15,599,893.00	12,898,847.44	2,701,045.56
341	DEMONSTRATION SPECIFIC PROJECTS	6,640,000.00	4,240,000.00	2,400,000.00
559	SURFACE TRANSPORTATION PROJECT	3,000,000.00	3,000,000.00	0.00
309	DEMONSTRATION DISCRETIONARY	2,328,214.00	2,326,169.35	2,044.65
308	DEMONSTRATION	3,880,358.00	3,876,950.24	3,407.76
606	FOREST HIGHWAYS	25,482,123.20	25,482,123.20	0.00
151	FOREST HIGHWAYS	26,607,435.00	26,607,435.00	0.00
19A	FOREST HIGHWAYS	14,157,417.00	9,755,827.00	4,401,590.00
153	PUBLIC LANDS	26,759,367.36	26,759,367.36	0.00
183	PUBLIC LANDS	7,588,232.00	7,588,232.00	0.00
18E	PUBLIC LANDS	17,227,889.05	17,227,889.05	0.00
33P	STP - HAZARD ELIMINATION	7,286,094.00	6,930,136.42	355,957.58
33N	STP - RAILROAD CROSSINGS	3,458,994.00	1,703,429.18	1,755,564.82
33M	STP - RAILROAD PROTECTIVE DEVICES	3,459,000.00	2,564,724.25	894,275.75
33A	STP - SAFETY ANY AREA	6,041,119.00	5,591,185.27	449,933.73
33B	STP - TRANSPORTATION ENHANCEMENT	20,245,207.00	7,848,503.30	12,396,703.70
33E	STP - RURAL ROADS	26,657,145.00	20,592,382.71	6,064,762.29
33D	STP - ANY AREA STATEWIDE	98,126,572.72	78,530,953.41	19,595,619.31
332	SCENIC BYWAYS	894,958.00	894,958.00	0.00
333	INTERIM SCENIC BYWAYS	1,237,293.00	1,234,299.00	2,994.00
327	FERRY BOAT & TERMINALS	760,000.00	760,000.00	0.00
	TOTALS	3,857,237,201.75	3,712,399,401.74	144,837,800.01

TABLE 9
APPORTIONMENT AND DISTRIBUTION OF FEDERAL-AID HIGHWAY FUNDS
FISCAL YEAR 1997 APPORTIONMENT

AVAILABLE FOR USE ON STATE HIGHWAYS	
INTERSTATE MAINTENANCE	45,777,187.00
NATIONAL HIGHWAY SYSTEM	30,853,850.00
STP - ANY AREA STATEWIDE	14,421,185.00
STP - RURAL	1,005,140.00
EMERGENCY RELIEF	0.00
BRIDGE REPLACEMENT	6,117,196.00
SUB TOTAL	98,174,558.00

AVAILABLE FOR EXCLUSIVE OR PROBABLE USE ON CITY OR COUNTY RDS.	
STP - RURAL	4,510,067.00
BRIDGE REPLACEMENT	3,293,875.00
SUB TOTAL	7,803,942.00

AVAILABLE FOR STATE AND CITY AND COUNTY ROADS (F.A. PROGRAMS)	
STP - URBANIZED	13,306,287.00
STP - SAFETY	3,421,503.00
STP - TRANSPORTATION ENHANCEMENTS	3,421,503.00
CONGESTION MITIGATION / AIR QUALITY	4,779,533.00
DEMONSTRATION	0.00
HIGHWAY PLANNING AND RESEARCH	2,455,049.00
METROPOLITAN PLANNING	1,233,219.00
SUB TOTAL	28,617,094.00

TOTAL FEDERAL-AID *	134,595,594.00
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- * Excluded are funds for special projects, such as Roadside Beautification, Billboard and Junkyard Removal, Advance R/W Acquisition, and grants for special programs such as Public Lands Funds. Included are Bridge Replacement, Metropolitan Planning, Highway Planning and Research Funds.

INTERSTATE PROGRAMS
FEDERAL FUNDS OBLIGATED

TABLE 11A

STATE FISCAL YEAR	REGULAR INTERSTATE 042	INTERSTATE 30% GAP 045	INTERSTATE 4R 044	INTERSTATE DISCRETIONARY 054	INTERSTATE MAINTENANCE 04M	TOTAL INTERSTATE
1997	(52,329.36)	NOT APPLICABLE	220,430.38	0.00	54,623,182.71	54,791,283.73
1996	(3,454,944.28)	NOT APPLICABLE	(233,933.93)	0.00	25,045,870.26	21,356,992.05
1995	(281,976.60)	NOT APPLICABLE	294,670.65	0.00	64,321,813.33	64,334,507.38
1994	(518,591.72)	NOT APPLICABLE	(267,270.10)	0.00	31,935,805.40	31,149,943.58
1993	13,219,193.17	NOT APPLICABLE	3,943,770.55	0.00	39,068,484.20	56,231,447.92
1992	1,985,801.47	NOT APPLICABLE	51,239,988.84	0.00	10,197,046.50	63,422,836.81
1991	(143,883.61)	NOT APPLICABLE	29,906,782.44	62,400.95	NOT APPLICABLE	29,825,299.78
1990	7,979,502.33	NOT APPLICABLE	37,073,251.02	7,752,762.85	NOT APPLICABLE	52,805,516.20
1989	51,923,956.18	NOT APPLICABLE	28,502,291.03	30,920,704.78	NOT APPLICABLE	111,346,951.99
1988	37,224,123.48	NOT APPLICABLE	35,010,461.27	45,736,870.70	NOT APPLICABLE	117,971,455.45
1987	46,078,860.17	NOT APPLICABLE	20,501,934.65	26,732,962.54	NOT APPLICABLE	93,313,757.36
1986	90,165,539.79	32,053.08	36,830,158.32	445,885.42	NOT APPLICABLE	127,473,636.61
1985	38,145,225.84	178,025.38	52,451,156.40	24,852,220.71	NOT APPLICABLE	115,626,628.33
1984	24,105,532.61	(210,078.46)	48,405,907.55	18,568,790.41	NOT APPLICABLE	90,870,152.11
1983	73,869,752.64	0.00	7,927,281.71	20,737,241.50	NOT APPLICABLE	102,534,275.85
1982	22,449,377.20	0.00	4,764,499.37	14,966,457.11	NOT APPLICABLE	42,180,333.68
1981	42,097,942.35	0.00	2,674,459.30	14,800,000.00	NOT APPLICABLE	59,572,401.65
1980	50,892,980.14	0.00	4,051,182.00	15,280,183.00	NOT APPLICABLE	70,224,345.14
1979	46,421,361.66	4,053,214.00	6,682,859.00	70,650,361.60	NOT APPLICABLE	127,807,796.26
1978	30,072,929.29	6,511,335.00	263,900.00	NOT APPLICABLE	NOT APPLICABLE	36,848,164.29
1977	20,188,951.25	10,791,103.00	28,275.00	NOT APPLICABLE	NOT APPLICABLE	31,008,329.25
1976	39,383,480.50	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,383,480.50
1975	67,173,644.37	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	67,173,644.37
1974	31,357,047.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	31,357,047.26
1973	42,131,162.17	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	42,131,162.17
1972	58,471,697.52	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	58,471,697.52
1971	53,070,287.63	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	53,070,287.63
1970	49,161,983.69	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	49,161,983.69
1969	47,846,790.78	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	47,846,790.78
1968	41,782,590.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	41,782,590.87
1967	39,572,528.16	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	39,572,528.16
1966	32,970,546.36	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	32,970,546.36
PRIOR TO 1966	252,818,017.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	252,818,017.51
ALS	1,348,109,080.82	21,355,652.00	370,272,055	291,506,841.57	225,192,202.40	2,256,435,832.24

TABLE 11B

PRIMARY PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	CONSOLIDATED PRIMARY 010	NATIONAL HIGHWAY SYSTEM 315	PRIMARY REHABILITATION 110	ECONOMIC GROWTH 106	PRIORITY PRIMARY A12	RURAL PRIMARY 073	REGULAR PRIMARY 012	TOTAL PRIMARY
1997	195,759.06 (195,759.06)	22,176,873.74 53,716,143.08	NOT APPLICABLE NOT APPLICABLE	22,372,632.80 53,520,384.02				
1996	419,924.51 (419,329.84)	22,082,796.06 26,910,156.79	NOT APPLICABLE NOT APPLICABLE	22,502,720.57 26,490,826.95				
1995	2,276,859.18	30,739,542.83	NOT APPLICABLE	33,016,402.01				
1993	22,465,486.72	2,195,843.08	NOT APPLICABLE	24,661,329.80				
1991	27,824,929.97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	27,824,929.97
1990	11,725,586.96	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	11,725,586.96
1989	21,375,038.43	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	21,354,296.89
1988	9,863,704.31	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,863,704.31
1987	23,433,735.44	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	23,433,735.44
1986	11,618,633.30	NOT APPLICABLE	45,290.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	11,663,823.82
1985	26,923,288.59	NOT APPLICABLE	(45,290.52)	NOT APPLICABLE	0.00	31,939.34	1,497.55	26,911,434.96
1984	11,561,528.85	NOT APPLICABLE	304,152.13	NOT APPLICABLE	0.00	3,299.74	(5,796.37)	11,563,184.35
1983	13,422,604.48	NOT APPLICABLE	1,585,308.37	134,869.00	0.00	70,680.58	79,253.21	15,292,715.64
1982	8,727,711.87	NOT APPLICABLE	4,630,210.50	685,734.00	0.00	(79,709.26)	(76,755.73)	13,887,191.38
1981	8,107,153.62	NOT APPLICABLE	362,765.00	301,026.00	0.00	(26,210.40)	(3,207.94)	8,731,526.28
1980	12,025,859.76	NOT APPLICABLE	2,738,258.00	1,067,272.00	13,981.22	141,306.89	0.00	15,986,677.87
1979	11,417,377.76	NOT APPLICABLE	1,063,979.00	524,114.00	69,707.32	(56,199.00)	0.00	13,018,979.08
1978	10,939,020.48	NOT APPLICABLE	418,658.00	(32,045.54)	176,523.05	0.00	0.00	11,502,155.99
1977	4,913,830.18	NOT APPLICABLE	137,141.00	122,904.96	2,686,164.22	0.00	0.00	7,960,040.36
1976	NOT APPLICABLE	NOT APPLICABLE	1,444,817.13	520,329.00	5,944,636.06	0.00	0.00	7,909,782.19
1975	NOT APPLICABLE	NOT APPLICABLE	441,176.07	4,361,182.04	9,456,221.27	13,905.01	14,272,484.39	
1974	NOT APPLICABLE	NOT APPLICABLE	128,250.00	NOT APPLICABLE	3,310,371.51	(13,338.01)	3,425,283.50	
1973	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	0.00	3,348,170.10	3,348,170.10	
1972	NOT APPLICABLE	NOT APPLICABLE	509,566.80	NOT APPLICABLE	1,543,074.55	5,968,645.75	8,021,287.10	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	792,405.45	5,316,065.50	6,108,470.95	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	781,315.00	840,950.85	1,622,265.85	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	7,416,192.04	7,416,192.04	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,982,280.46	4,982,280.46	
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,779,693.94	1,779,693.94	
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,381,794.37	4,381,794.37	
PRIOR	TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	72,358,293.99	72,358,293.99	
TOTALS	238,622,844.57	167,821,355.58	10,674,673.00	5,792,624.00	5,035,317.46	24,775,819.00	106,387,644.72	549,110,278.33

SECONDARY PROGRAMS
FEDERAL FUNDS OBLIGATED

TABLE 11C

STATE FISCAL YEAR	RURAL SECONDARY 075	SECONDARY REHABILITATION 079	REGULAR SECONDARY 022	TOTAL SECONDARY
1997	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	468,623.51	NOT APPLICABLE	NOT APPLICABLE	468,623.51
1994	319,244.02	NOT APPLICABLE	NOT APPLICABLE	319,244.02
1993	332,164.90	NOT APPLICABLE	NOT APPLICABLE	332,164.90
1992	8,340,704.40	NOT APPLICABLE	NOT APPLICABLE	8,340,704.40
1991	7,003,792.60	NOT APPLICABLE	NOT APPLICABLE	7,003,792.60
1990	10,471,310.23	(60,812.54)	NOT APPLICABLE	10,410,497.69
1989	5,639,272.70	0.00	NOT APPLICABLE	5,639,272.70
1988	1,672,002.30	0.00	NOT APPLICABLE	1,672,002.30
1987	3,455,143.49	0.00	NOT APPLICABLE	3,455,143.49
1986	2,661,857.08	9,568.68	NOT APPLICABLE	2,671,425.76
1985	8,132,790.06	276,079.11	88,130.98	8,497,000.15
1984	2,749,388.65	155,054.33	(94,440.50)	2,810,002.48
1983	4,807,526.61	555,004.83	(7,347.82)	5,355,183.62
1982	1,539,851.59	1,097,594.05	0.00	2,637,445.64
1981	685,758.54	1,111,298.00	0.00	1,797,056.54
1980	3,826,513.82	543,757.00	0.00	4,370,270.82
1979	5,413,675.74	497,448.00	24,051.89	5,935,175.63
1978	3,358,608.29	NOT APPLICABLE	(24,051.89)	3,334,556.40
1977	3,445,108.63	NOT APPLICABLE	0.00	3,445,108.63
1976	2,262,984.00	NOT APPLICABLE	0.00	2,262,984.00
1975	4,579,609.42	NOT APPLICABLE	8,528.48	4,588,137.90
1974	3,909,348.96	NOT APPLICABLE	(8,528.48)	3,900,820.48
1973	349,602.68	NOT APPLICABLE	2,694,842.05	3,044,444.73
1972	600,744.73	NOT APPLICABLE	2,194,809.76	2,795,554.49
1971	43,764.59	NOT APPLICABLE	1,856,461.99	1,900,226.58
1970	1,012,349.00	NOT APPLICABLE	3,907,780.92	4,920,129.92
1969	NOT APPLICABLE	NOT APPLICABLE	3,100,752.27	3,100,752.27
1968	NOT APPLICABLE	NOT APPLICABLE	4,010,233.25	4,010,233.25
1967	NOT APPLICABLE	NOT APPLICABLE	1,987,607.46	1,987,607.46
1966	NOT APPLICABLE	NOT APPLICABLE	2,586,565.93	2,586,565.93
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	46,839,561.37	46,839,561.37
TOTALS	87,081,740.54	4,184,991.4	69,164,957.66	160,431,689.66

URBAN PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN SYSTEM ATTRIBUTABLE W36	URBAN SYSTEM NON ATTRIBUTABLE W32	METROPOLITAN PLANNING			URBAN EXTENSION 032	SURFACE TRANSPORTATION URBANIZED 33C	CONGESTION MITIGATION AIR QUALITY 320	TOTAL URBAN
			082	085	086				
1997	28,525.79	20,098.61	0.00	881,368.25	NOT APPLICABLE	13,583,008.85	4,425,021.04	18,938,022.54	
1996	(8,667.41)	(29,640.63)	0.00	1,051,435.39	NOT APPLICABLE	22,785,128.82	6,592,315.06	30,390,571.23	
1995	129,779.34	43,715.74	0.00	189,600.00	NOT APPLICABLE	10,654,144.08	4,459,743.69	15,476,982.85	
1994	(109,709.90)	36,621.13	0.00	1,914,441.00	NOT APPLICABLE	10,621,169.57	828,116.51	13,290,638.31	
1993	311,614.04	21,912.95	0.00	1,071,749.34	NOT APPLICABLE	8,594,233.44	4,520,984.58	14,520,494.35	
1992	2,026,336.10	1,152,541.02	0.00	0.00	NOT APPLICABLE	346,411.26	0.00	3,525,288.38	
1991	1,494,224.21	645,498.24	335,009.00	NOT APPLICABLE	(722.95)	NOT APPLICABLE	NOT APPLICABLE	2,474,008.50	
1990	2,555,405.80	176,789.95	697,655.57	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	3,429,851.32	
1989	8,144,548.95	1,189,134.88	219,133.52	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,552,817.35	
1988	985,629.32	1,009,540.72	393,995.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,389,165.04	
1987	1,866,559.12	2,355,759.44	26,920.91	NOT APPLICABLE	(513.01)	NOT APPLICABLE	NOT APPLICABLE	4,248,726.46	
1986	6,104,277.12	2,245,734.96	372,671.63	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	8,722,683.71	
1985	3,351,217.44	2,839,589.91	688,996.49	NOT APPLICABLE	75,579.10	NOT APPLICABLE	NOT APPLICABLE	6,955,382.94	
1984	5,823,054.19	108,594.58	36,912.14	NOT APPLICABLE	(75,579.10)	NOT APPLICABLE	NOT APPLICABLE	5,892,981.81	
1983	4,607,663.67	2,251,717.44	594,073.00	NOT APPLICABLE	21,094.51	NOT APPLICABLE	NOT APPLICABLE	7,474,548.62	
1982	1,725,692.94	612,278.04	108,190.67	NOT APPLICABLE	(15,795.33)	NOT APPLICABLE	NOT APPLICABLE	2,430,366.32	
1981	2,010,622.00	745,904.00	186,792.41	NOT APPLICABLE	(5,299.18)	NOT APPLICABLE	NOT APPLICABLE	2,938,019.23	
1980	2,771,105.00	561,853.59	181,583.00	NOT APPLICABLE	303,953.86	NOT APPLICABLE	NOT APPLICABLE	3,818,495.45	
1979	7,275,588.75	2,344,735.38	200,745.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	9,821,069.13	
1978	1,289,012.00	2,177,986.97	110,630.00	NOT APPLICABLE	(108,324.36)	NOT APPLICABLE	NOT APPLICABLE	3,469,304.61	
1977	219,357.00	1,546,040.46	153,770.00	NOT APPLICABLE	(145,092.64)	NOT APPLICABLE	NOT APPLICABLE	1,774,074.82	
1976	56,812.21	1,242,048.00	(9,139.34)	NOT APPLICABLE	1,938,721.95	NOT APPLICABLE	NOT APPLICABLE	3,228,442.82	
1975	3,236,966.04	818,708.21	309,345.00	NOT APPLICABLE	267,392.46	NOT APPLICABLE	NOT APPLICABLE	4,632,411.71	
1974	NOT APPLICABLE	2,832,010.79	136,021.00	NOT APPLICABLE	2,657,379.54	NOT APPLICABLE	NOT APPLICABLE	5,625,411.33	
1973	NOT APPLICABLE	227,871.00	NOT APPLICABLE	NOT APPLICABLE	2,543,227.54	NOT APPLICABLE	NOT APPLICABLE	2,771,144.54	
1972	NOT APPLICABLE	45,616.00	NOT APPLICABLE	NOT APPLICABLE	695,475.03	NOT APPLICABLE	NOT APPLICABLE	741,091.03	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	433,789.36	NOT APPLICABLE	NOT APPLICABLE	433,789.36	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	NOT APPLICABLE	NOT APPLICABLE	3,609,184.44	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	218,790.33	NOT APPLICABLE	NOT APPLICABLE	218,790.33	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	NOT APPLICABLE	NOT APPLICABLE	1,629,211.64	
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	829,305.15	NOT APPLICABLE	NOT APPLICABLE	829,305.15	
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	NOT APPLICABLE	NOT APPLICABLE	1,465,851.07	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	NOT APPLICABLE	NOT APPLICABLE	14,533,588.63	
TOTALS	55,895,613.72	27,222,661.38	4,743,305.00	5,108,593.98	30,871,264.04	66,584,096.02	20,826,180.88	211,251,715.02	

OFF SYSTEM PROGRAMS

FEDERAL FUNDS OBLIGATED

TABLE 1-1F

STATE FISCAL YEAR	OFF SYSTEM	SAFER OFF SYSTEM	OFF SYSTEM RAILROAD PROTECTION	OFF SYSTEM RAILROAD CROSSING	TOTAL OFF SYSTEM
	627	680	686	685	
1997	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1996	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1995	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1994	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00
1989	NOT APPLICABLE	NOT APPLICABLE	5,081.19	16,658.30	21,739.49
1988	NOT APPLICABLE	NOT APPLICABLE	(5,081.19)	(16,658.30)	(21,739.49)
1987	NOT APPLICABLE	NOT APPLICABLE	(80,493.33)	0.00	(80,493.33)
1986	0.00	135.79	(4,929.46)	0.00	(4,793.67)
1985	0.00	8,638.54	(44,913.62)	4,100.62	(32,174.46)
1984	1,440.40	11,914.13	11,147.06	14,545.18	39,046.77
1983	2,887.45	(6,153.97)	(16,471.32)	(17,266.99)	(37,004.83)
1982	(6,347.77)	(14,534.49)	(964.39)	(1,378.81)	(23,225.46)
1981	0.00	0.00	19,187.00	58,643.05	77,830.05
1980	6,839.72	617,496.00	411,074.00	229,738.32	1,265,148.04
1979	(6,839.72)	1,320,931.98	102,449.00	113,166.63	1,529,707.89
1978	3,307.20	1,582,469.02	114,383.00	245,543.00	1,945,702.22
1977	775,475.80	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	775,475.80
1976	2,014,658.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,014,658.00
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	2,791,421.08	3,520,897.00	510,467.94	647,091.00	7,469,877.02

TABLE 11G

SAFETY PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	RAILROAD PROTECTIVE DEVICES	RAILROAD CROSSINGS	HIGH HAZARD	HIGH HAZARD & OBSTACLES	HAZARD ELIMINATION	ROADSIDE OBSTACLES	SAFER ROADS & PAVEMENT MARKINGS		TOPICS 077	TOTAL SAFETY
							142	145 & 146	141	144
1997	1,680,07	1,780,85	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,460,92
1996	75,843,35	(5,566,49)	NOT APPLICABLE	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	70,276,86
1995	460,275,93	28,438,69	NOT APPLICABLE	NOT APPLICABLE	6,649,12	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	495,363,74
1994	726,283,07	901,891,51	NOT APPLICABLE	NOT APPLICABLE	(16,649,12)	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,621,525,46
1993	210,583,79	116,403,83	NOT APPLICABLE	NOT APPLICABLE	45,081,28	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	372,038,90
1992	1,206,506,55	380,462,78	NOT APPLICABLE	NOT APPLICABLE	1,478,969,51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,065,938,84
1991	(116,157,72)	334,337,95	NOT APPLICABLE	NOT APPLICABLE	2,690,534,97	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,908,715,20
1990	(372,006,39)	176,132,60	NOT APPLICABLE	NOT APPLICABLE	1,853,307,55	NOT APPLICABLE	(3,837,26)	NOT APPLICABLE	NOT APPLICABLE	1,653,596,50
1989	405,235,35	337,918,77	NOT APPLICABLE	NOT APPLICABLE	1,429,457,98	NOT APPLICABLE	(64,350,78)	NOT APPLICABLE	NOT APPLICABLE	2,108,261,32
1988	474,161,65	337,269,39	NOT APPLICABLE	NOT APPLICABLE	1,487,620,33	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	2,299,051,37
1987	429,085,78	796,679,76	NOT APPLICABLE	NOT APPLICABLE	2,097,259,08	NOT APPLICABLE	(9,075,94)	NOT APPLICABLE	NOT APPLICABLE	3,313,948,68
1986	199,449,13	594,512,77	NOT APPLICABLE	NOT APPLICABLE	1,285,066,29	NOT APPLICABLE	(1,569,67)	NOT APPLICABLE	NOT APPLICABLE	2,077,458,52
1985	983,584,07	827,504,26	560,23	17,278,79	6,17,284,75	NOT APPLICABLE	(38,239,07)	NOT APPLICABLE	NOT APPLICABLE	2,407,933,03
1984	622,289,37	749,806,25	(475,57)	(8,235,72)	90,963,32	10,050,93	(268,167,89)	NOT APPLICABLE	NOT APPLICABLE	1,101,240,69
1983	1,907,368,22	908,414,41	(84,66)	11,756,62	1,476,771,46	(5,785,27)	123,804,52	NOT APPLICABLE	NOT APPLICABLE	4,422,272,30
1982	742,314,75	1,378,524,06	0.00	(7,032,91)	704,954,76	(4,265,66)	409,034,97	NOT APPLICABLE	NOT APPLICABLE	3,223,529,99
1981	300,695,03	944,805,95	0.00	200,556,50	1,110,567,72	0.00	112,233,90	NOT APPLICABLE	NOT APPLICABLE	2,668,858,20
1980	352,139,00	84,425,00	1,736,24	281,824,44	'18,000,00	11,113,00	945,463,00	NOT APPLICABLE	NOT APPLICABLE	1,694,700,68
1979	352,033,00	259,804,00	38,332,81	359,282,76	NOT APPLICABLE	8,936,56	572,645,37	3,347,03	3,347,03	1,594,381,53
1978	549,900,00	220,335,00	(40,069,05)	552,195,60	NOT APPLICABLE	115,051,84	874,795,00	(3,347,03)	2,700,00	2,268,861,36
1977	133,141,00	143,935,00	90,899,08	247,869,92	NOT APPLICABLE	96,335,60	571,831,00	0.00	0.00	1,284,011,60
1976	298,928,00	292,838,00	37,032,83	NOT APPLICABLE	NOT APPLICABLE	423,476,00	710,901,00	0.00	0.00	1,763,175,83
1975	229,051,00	306,066,00	820,172,09	NOT APPLICABLE	NOT APPLICABLE	478,963,00	446,448,63	44,878,79	44,878,79	2,325,579,51
1974	45,000,00	1,800,00	379,839,00	NOT APPLICABLE	NOT APPLICABLE	28,800,00	2,700,00	22,226,88	22,226,88	480,364,88
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	811,742,87
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,737,420,09
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	315,549,77
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	204,541,60
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	10,122,344,00	10,118,547,36	1,327,943,00	1,655,496,00	16,385,819,00	1,162,676,00	4,384,615,88	3,136,359,00	48,293,800,24	

MISCELLANEOUS PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	TRANSITION QUARTER	TRAFFIC DEMONSTRATION	HIGHWAY PLANNING/RESEARCH	HIGHWAY PLANNING	HIGHWAY RESEARCH	BICYCLE PROGRAM	SECTION 18 UMTA 770	RURAL PUBLIC TRANSPORTATION	EMERGENCY RELIEF	TOTAL MISCELLANEOUS
			080	081	086	694	786, 881, 945	616	038,090 & 098	
1997	NOT APPLICABLE	NOT APPLICABLE	0.00	1,488,489.39	145,027.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,633,516.39
1996	NOT APPLICABLE	NOT APPLICABLE	310.55	1,884,210.31	588,112.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	2,472,632.86
1995	NOT APPLICABLE	NOT APPLICABLE	2,689.45	2,016,769.27	742,009.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	2,791,467.72
1994	NOT APPLICABLE	NOT APPLICABLE	0.00	1,762,116.00	497,657.23	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(25,058.52)	2,234,714.71
1993	NOT APPLICABLE	NOT APPLICABLE	(3,000,000)	2,444,489.92	887,789.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	4,634,139.22	7,983,418.14
1992	NOT APPLICABLE	NOT APPLICABLE	75,566.74	0.00	301,736.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	2,169,952.18	2,547,154.92
1991	NOT APPLICABLE	NOT APPLICABLE	1,258,224.26	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	595,273.66	1,853,497.92
1990	NOT APPLICABLE	NOT APPLICABLE	1,316,954.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	998,327.21	2,315,281.21
1989	NOT APPLICABLE	NOT APPLICABLE	1,369,895.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(264,443.67)	1,105,451.33
1988	NOT APPLICABLE	NOT APPLICABLE	1,765,695.87	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	928,771.51	2,694,467.38
1987	NOT APPLICABLE	NOT APPLICABLE	1,562,969.48	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,437,265.45	10,000,234.93
1986	NOT APPLICABLE	NOT APPLICABLE	2,507,763.08	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	3,362,221.77	5,859,984.85
1985	267,332.95	NOT APPLICABLE	2,559,627.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	8,683,570.25	11,510,530.20
1984	(267,332.95)	NOT APPLICABLE	1,295,930.16	NOT APPLICABLE	(2,786,13)	382,200.00	NOT APPLICABLE	NOT APPLICABLE	13,245,314.90	14,653,325.98
1983	67,884.20	NOT APPLICABLE	1,638,788.00	NOT APPLICABLE	0.00	537,094.09	NOT APPLICABLE	NOT APPLICABLE	22,530,000.00	24,773,766.29
1982	(67,884.20)	NOT APPLICABLE	1,204,193.15	NOT APPLICABLE	0.00	94,234.33	97,715.00	0.00	1,326,258.28	
1981	2,591,033.12	NOT APPLICABLE	1,546,005.28	NOT APPLICABLE	53,900.00	574,346.00	NOT APPLICABLE	NOT APPLICABLE	0.00	4,765,284.40
1980	357,300.93	NOT APPLICABLE	1,313,020.00	NOT APPLICABLE	6,000.00	0.00	NOT APPLICABLE	NOT APPLICABLE	0.00	1,676,320.93
1979	1,402,328.46	228,000.00	941,103.98	NOT APPLICABLE	NOT APPLICABLE	43,503.00	NOT APPLICABLE	NOT APPLICABLE	0.00	2,614,935.44
1978	6,765,287.00	10,000.00	869,104.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	152.00	7,644,543.00
1977	2,329,467.49	NOT APPLICABLE	849,124.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(52,040.01)	3,126,551.48
1976	NOT APPLICABLE	0.00	1,149,527.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	844,017.95	844,017.95
1975	NOT APPLICABLE	1,615,221.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,615,221.00
1974	NOT APPLICABLE	698,030.00	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	75,000.00	773,030.00
1973	NOT APPLICABLE	917,736.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	(2,406.56)	915,329.98
1972	NOT APPLICABLE	1,149,527.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,149,527.47
1971	NOT APPLICABLE	987,016.47	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	987,016.47
1970	NOT APPLICABLE	1,091,420.51	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	1,091,420.51
1969	NOT APPLICABLE	874,065.58	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	874,065.58
1968	NOT APPLICABLE	775,765.42	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	115,372.02	891,137.44
1967	NOT APPLICABLE	763,701.54	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	13,000.00	776,701.54
1966	NOT APPLICABLE	830,975.20	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	0.00	830,975.20
PRIOR TO 1966	NOT APPLICABLE	1,524,546.27	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	378,900.38	1,931,446.65
TOTALS	13,445,417.00	238,000.00	33,298,970.00	9,598,074.89	3,162,330.23	57,113.87	1,631,377.42	97,715.00	66,665,229.74	128,192,228.15

TABLE 111

DEMONSTRATION PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	URBAN ACCESS AND MOBILITY	PRIORITY INTERMODAL	INNOVATIVE PROJECTS	DEMONSTRATION SPECIFIC PROJECTS		DEMONSTRATION SPECIFIC PROJECTS 341	DEMONSTRATION AND DEMO. DISCRETIONARY 309 & 308	SURFACE TRANSPORTATION PROJECT 559	TOTAL DEMONSTRATION
				366	368				
1997	607,200.00	184,000.00	579,319.00	2,547,331.13	4,240,000.00	0.00	0.00	1,862,717.60	10,020,567.73
1996	531,043.00	792,922.00	662,400.00	5,333,330.64	0.00	(5,452,41)	1,137,282.40	8,451,525.63	
1995	607,200.00	0.00	662,400.00	628,185.67	0.00	45,574.04	0.00	1,943,359.71	
1994	1,478,400.00	0.00	1,259,996.00	20,000.00	0.00	(45,574.04)	0.00	2,712,821.96	
1993	0.00	0.00	352,804.00	4,234,000.00	0.00	1,383,552.32	NOT APPLICABLE	5,970,356.32	
1992	0.00	0.00	0.00	136,000.00	NOT APPLICABLE	2,727,739.64	NOT APPLICABLE	2,863,739.64	
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	558,982.55	NOT APPLICABLE	558,982.55	
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	305,436.27	NOT APPLICABLE	305,436.27	
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	200,484.84	NOT APPLICABLE	200,484.84	
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	1,032,376.38	NOT APPLICABLE	1,032,376.38	
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	
TOTALS	3,223,843.00	976,922.00	3,516,919.00	12,898,847.44	4,240,000.00	6,203,119.59	3,000,000.00	34,059,651.03	

TABLE 11J

FEDERALLY CONTROLLED PROGRAMS

FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	FOREST HIGHWAYS 602 & 606	FOREST HIGHWAYS 151,181 & 191	FOREST HIGHWAYS 19A	PUBLIC LANDS 153 & 610	PUBLIC LANDS 183 & 18E	PARK ROADS 180	TOTAL FEDERALLY CONTROLLED PROGRAMS
1997	NOT APPLICABLE	(94,459.00)	2,065,424.00	NOT APPLICABLE	0.00	134,028.00	2,104,993.00
1996	NOT APPLICABLE	0.00	5,496,203.00	NOT APPLICABLE	0.00	123,044.00	5,619,247.00
1995	NOT APPLICABLE	(5,905.00)	113,325.00	NOT APPLICABLE	0.00	2,219,719.00	2,327,139.00
1994	NOT APPLICABLE	0.00	0.00	NOT APPLICABLE	0.00	0.00	0.00
1993	NOT APPLICABLE	(23,804.00)	1,515,480.00	NOT APPLICABLE	4,000,000.00	0.00	5,491,676.00
1992	NOT APPLICABLE	1,236,687.00	565,395.00	NOT APPLICABLE	0.00	0.00	1,802,082.00
1991	NOT APPLICABLE	485,982.00	NOT APPLICABLE	NOT APPLICABLE	(0.40)	NOT APPLICABLE	485,981.60
1990	NOT APPLICABLE	3,456,491.56	NOT APPLICABLE	NOT APPLICABLE	7,588,232.40	NOT APPLICABLE	11,044,723.96
1989	NOT APPLICABLE	991,297.44	NOT APPLICABLE	NOT APPLICABLE	3,078,225.01	NOT APPLICABLE	4,069,522.45
1988	NOT APPLICABLE	2,488,008.00	NOT APPLICABLE	NOT APPLICABLE	2,000,000.00	NOT APPLICABLE	4,488,008.00
1987	NOT APPLICABLE	1,996,198.72	NOT APPLICABLE	NOT APPLICABLE	2,579,664.04	NOT APPLICABLE	4,575,862.76
1986	NOT APPLICABLE	2,500,000.00	NOT APPLICABLE	(126,301.02)	100,000.00	NOT APPLICABLE	2,473,698.98
1985	NOT APPLICABLE	145,000.00	NOT APPLICABLE	0.00	(100,000.00)	NOT APPLICABLE	45,000.00
1984	NOT APPLICABLE	1,199,999.90	NOT APPLICABLE	0.00	5,570,000.00	NOT APPLICABLE	6,769,999.90
1983	NOT APPLICABLE	400,000.00	NOT APPLICABLE	1,188,374.85	0.00	NOT APPLICABLE	1,588,374.85
1982	NOT APPLICABLE	1,854,000.00	NOT APPLICABLE	1,660,000.00	NOT APPLICABLE	NOT APPLICABLE	3,514,000.00
1981	NOT APPLICABLE	309,543.00	NOT APPLICABLE	0.00	NOT APPLICABLE	NOT APPLICABLE	309,543.00
1980	NOT APPLICABLE	1,430,187.25	NOT APPLICABLE	1,480,000.00	NOT APPLICABLE	NOT APPLICABLE	2,910,187.25
1979	NOT APPLICABLE	1,935,000.00	NOT APPLICABLE	7,833.45	NOT APPLICABLE	NOT APPLICABLE	1,942,833.45
1978	NOT APPLICABLE	39,930.85	NOT APPLICABLE	196,798.00	NOT APPLICABLE	NOT APPLICABLE	236,728.85
1977	NOT APPLICABLE	2,869,892.28	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,869,892.28
1976	NOT APPLICABLE	25,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	25,000.00
1975	NOT APPLICABLE	2,770,000.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	2,770,000.00
1974	NOT APPLICABLE	598,385.00	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	598,385.00
1973	667,997.28	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	667,997.28
1972	686,301.60	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	686,301.60
1971	270,065.47	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	270,065.47
1970	1,096,629.94	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,096,629.94
1969	847,533.00	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	847,533.00
1968	902,952.32	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	902,952.32
1967	1,194,093.95	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	1,194,093.95
1966	817,123.59	NOT APPLICABLE	NOT APPLICABLE	SEE NOTE	NOT APPLICABLE	NOT APPLICABLE	817,123.59
PRIOR TO 1966	18,999,426.05	NOT APPLICABLE	NOT APPLICABLE	22,352,662.08	NOT APPLICABLE	NOT APPLICABLE	41,352,088.13
TOTALS	26,482,123.20	26,607,435.00	9,755,827.00	26,759,367.36	24,816,121.05	2,476,791.00	115,897,664.61

NOTE: PUBLIC LANDS TOTALS FOR THESE YEARS ARE INCLUDED IN THE PRIOR TO 1966 TOTALS

TABLE 11K

SURFACE TRANSPORTATION PROGRAMS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	HAZARD ELIMINATION	RAILROAD CROSSING	RAILROAD PROTECTIVE DEVICES	SAFETY ANY AREA	TRANSPORTATION ENHANCEMENT	RURAL ROADS	ANY AREA STATEWIDE	TOTAL STP PROGRAMS
	33P	33N	33M	33A	33B	33E	33D	
1997	2,093,281.50	104,054.70	659,458.73	1,698,885.01	2,099,901.23	3,534,400.83	21,278,762.03	31,468,744.03
1996	769,129.38	504,383.68	674,498.29	398,845.46	3,959,071.89	1,340,779.05	15,473,220.03	23,119,927.78
1995	1,216,976.35	468,595.76	79,422.55	380,990.60	1,473,130.18	5,736,252.46	6,662,391.89	16,017,759.79
1994	709,911.70	397,344.60	610,223.80	1,827,181.87	316,400.00	2,161,318.12	11,430,485.34	17,452,865.43
1993	1,468,654.39	84,630.44	541,120.88	911,974.83	0.00	6,936,159.42	16,907,564.92	26,850,104.88
1992	672,183.10	144,420.00	0.00	373,307.50	0.00	883,472.83	6,778,529.20	8,851,912.63
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	6,930,136.42	1,703,429.18	2,564,724.25	5,591,185.27	7,848,503.30	20,592,382.71	78,530,953.41	123,761,314.54



TABLE 11L
MISCELLANEOUS FEDERAL AID PROJECTS
FEDERAL FUNDS OBLIGATED

STATE FISCAL YEAR	SCENIC BYWAYS	INTERIM SCENIC BYWAYS	FERRY BOAT & TERMINAL	TOTAL MISCELLANEOUS FEDERAL AID PROJECTS
	332	333	327	
1997	0.00	(2,994.00)	0.00	(2,994.00)
1996	445,863.00	0.00	752,000.00	1,197,863.00
1995	449,095.00	646,342.43	8,000.00	1,103,437.43
1994	0.00	590,950.57	0.00	590,950.57
1993	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1992	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1991	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1990	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1989	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1988	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1987	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1986	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1985	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1984	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1983	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1982	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1981	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1980	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1979	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1978	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1977	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1976	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1975	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1974	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1973	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1972	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1971	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1970	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1969	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1968	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1967	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
PRIOR TO 1966	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE	NOT APPLICABLE
TOTALS	894,958.00	1,234,299.00	760,000.00	2,889,257.00

PUBLIC ROAD MILEAGE IN UTAH
- DECEMBER 31, 1996 -

SYSTEM	STATE ROADS	CITY STREETS	COUNTY ROADS	FOREST SERVICE	NATIONAL PARK SVC.	INDIAN SERVICE	BUREAU OF LAND MGMT.	TOTAL
UNIMPROVED	0.0	138.6	9,758.0	1,297.2	261.2	113.0	2.0	11,570.2
GRADED & DRAINED	0.0	6.7	1,142.1	420.4	258.3	466.9	2,678.2	4,972.5
GRAVEL	44.0	559.4	6,640.7	718.1	15.3	24.8	44.7	8,047.0
LOW TYPE BIT.	41.4	5,596.9	3,815.9	267.2	160.6	141.3	45.7	10,069.0
HIGH TYPE BIT.	5,382.0	323.6	778.0	99.2	101.3	2.8	0.0	6,686.8
CONCRETE	347.5	16.3	0.0	0.0	0.0	0.0	0.0	363.9
TOTAL	5,815.0	6,641.5	22,134.7	2,802.1	796.7	748.7	2,770.5	41,709.2

NOTE: THESE FIGURES REPRESENT ROAD MILEAGE OPEN TO THE PUBLIC AND MAINTAINED BY A GOVERNMENT AGENCY. PRIMITIVE ROAD MILEAGE, MILEAGE ON MILITARY BASIS, AND PROPOSED MILEAGE ARE EXCLUDED FROM THE FIGURES SHOWN ABOVE.

DATA SOURCE: PLANNING STATISTICS SECTION, UTAH DEPARTMENT OF TRANSPORTATION

**TOTAL STATE
MILEAGE BY FUNCTIONAL CLASSIFICATION
- DECEMBER 31, 1996 -**

FUNCTIONAL CLASS	STATE ROADS	CITY STREETS	COUNTY ROADS	FEDERAL AGENCY	TOTAL
<u>RURAL</u>					
INTERSTATE	770.9	0.0	0.0	0.0	770.9
OTHER PRIN. ART.	996.5	0.5	0.0	11.4	1,008.4
MINOR ARTERIAL	1,500.0	10.0	3.0	22.1	1,535.1
MAJOR COLLECTOR	1,696.4	71.5	1,469.4	72.4	3,309.6
MINOR COLLECTOR	69.0	128.0	3,338.2	421.8	3,957.1
LOCAL	21.7	1,958.7	16,159.6	6,582.9	24,722.9
SUB-TOTAL	5,054.5	2,168.6	20,970.2	7,110.6	35,303.9
<u>SMALL URBAN</u>					
INTERSTATE	27.4	0.0	0.0	0.0	27.4
FREEWAY-EXPRESSWAY	2.6	0.0	0.0	0.0	2.6
OTHER PRIN. ART.	43.3	0.0	0.0	0.0	43.3
MINOR ARTERIAL	21.0	35.7	2.0	0.0	58.7
COLLECTOR	8.2	55.8	13.8	0.0	77.7
LOCAL	1.1	497.4	92.8	0.0	591.2
SUB-TOTAL	103.5	588.9	108.6	0.0	800.9
<u>URBANIZED</u>					
INTERSTATE	141.7	0.0	0.0	0.0	141.7
FREEWAY-EXPRESSWAY	5.9	0.0	0.0	0.0	5.9
OTHER PRIN. ART.	209.41	10.9	3.8	(0.0)	224.1
MINOR ARTERIAL	246.31	156.87	49.66	(0.0)	452.8
COLLECTOR	38.03	361.4	70.78	0.0	470.2
LOCAL	15.7	3354.88	931.65	7.4	4,309.6
SUB-TOTAL	657.1	3,884.1	1,055.9	7.4	5,604.4
GRAND TOTAL	5,815.0	6,641.5	22,134.7	7,118.0	41,709.2

SMALL URBAN: AREAS WITH POPULATION 5,000 TO 49,999.

URBANIZED: AREAS WITH POPULATION 50,000 AND MORE

DATA SOURCE: PLANNING STATISTICS SECTION, UDOT.

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1996 ALLOCATION</u>	<u>JANUARY, 1997 ALLOCATION</u>	<u>APRIL, 1997 ALLOCATION</u>	<u>JULY, 1997 ALLOCATION</u>	<u>TOTAL FY'97</u>
BEAVER	\$263,882.00	\$225,496.00	\$226,665.00	\$269,582.00	\$985,625.00
BEAVER	14,754.00	12,625.00	12,698.00	15,124.00	55,201.00
MILFORD	8,633.00	7,386.00	7,428.00	8,845.00	32,292.00
MINERSVILLE	4,894.00	4,187.00	4,211.00	5,014.00	18,306.00
SUB TOTAL	292,163.00	249,694.00	251,002.00	298,565.00	1,091,424.00
BOX ELDER	455,590.00	389,479.00	391,570.00	465,923.00	1,702,562.00
BEAR RIVER	5,181.00	4,433.00	4,459.00	5,311.00	19,384.00
BRIGHAM CITY	94,980.00	81,307.00	81,792.00	97,468.00	355,547.00
CORINNE	5,560.00	4,756.00	4,782.00	5,694.00	20,792.00
DEWEYVILLE	1,909.00	1,635.00	1,645.00	1,961.00	7,150.00
ELWOOD	6,252.00	5,345.00	5,374.00	6,396.00	23,367.00
FIELDING	3,294.00	2,818.00	2,835.00	3,376.00	12,323.00
GARLAND	10,027.00	8,583.00	8,634.00	10,289.00	37,533.00
HONEYVILLE	9,072.00	7,761.00	7,806.00	9,295.00	33,934.00
HOWELL	7,233.00	6,181.00	6,213.00	7,389.00	27,016.00
MANTUA	5,484.00	4,692.00	4,719.00	5,619.00	20,514.00
PERRY	9,795.00	8,381.00	8,429.00	10,040.00	36,645.00
PLYMOUTH	2,228.00	1,906.00	1,917.00	2,282.00	8,333.00
PORTAGE	2,795.00	2,389.00	2,402.00	2,857.00	10,443.00
SNOWVILLE	2,087.00	1,784.00	1,794.00	2,135.00	7,800.00
TREMONTON	27,301.00	23,367.00	23,505.00	28,005.00	102,178.00
WILLARD	8,694.00	7,441.00	7,485.00	8,917.00	32,537.00
SUB TOTAL	657,482.00	562,258.00	565,361.00	672,957.00	2,458,058.00
CACHE	167,876.00	143,544.00	144,327.00	171,868.00	627,615.00
AMALGA	3,823.00	3,269.00	3,287.00	3,912.00	14,291.00
CLARKSTON	4,329.00	3,703.00	3,724.00	4,435.00	16,191.00
CORNISH	2,326.00	1,989.00	2,000.00	2,381.00	8,696.00
HYDE PARK	14,945.00	12,791.00	12,867.00	15,330.00	55,933.00
HYRUM	27,761.00	23,762.00	23,903.00	28,481.00	103,907.00
LEWISTON	16,687.00	14,268.00	14,346.00	16,248.00	61,549.00
LOGAN	175,650.00	150,385.00	151,290.00	180,311.00	657,636.00
MENDON	4,925.00	4,214.00	4,238.00	5,048.00	18,425.00
MILLVILLE	7,316.00	6,262.00	6,299.00	7,505.00	27,382.00
NEWTON	4,523.00	3,869.00	3,891.00	4,633.00	16,916.00
NIBLEY	8,750.00	7,489.00	7,533.00	8,975.00	32,747.00
NORTH LOGAN	24,237.00	20,745.00	20,868.00	24,864.00	90,714.00
PARADISE	4,623.00	3,954.00	3,975.00	4,732.00	17,284.00
PROVIDENCE	19,260.00	16,485.00	16,582.00	19,757.00	72,084.00
RICHMOND	12,182.00	10,424.00	10,484.00	12,488.00	45,578.00
RIVER HEIGHTS	6,783.00	5,806.00	5,841.00	6,960.00	25,390.00
SMITHFIELD	34,014.00	29,114.00	29,286.00	34,894.00	127,308.00
TRENTON	4,867.00	4,162.00	4,185.00	4,981.00	18,195.00
WELLSVILLE	14,876.00	12,729.00	12,802.00	15,248.00	55,655.00
SUB TOTAL	559,753.00	478,964.00	481,728.00	573,051.00	2,093,496.00
CARBON	155,993.00	133,268.00	133,938.00	154,006.00	577,205.00
EAST CARBON	9,364.00	8,014.00	8,061.00	9,603.00	35,042.00
HELPER	14,329.00	12,263.00	12,384.00	14,752.00	53,728.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1996 ALLOCATION	JANUARY, 1997 ALLOCATION	APRIL, 1997 ALLOCATION	JULY, 1997 ALLOCATION	TOTAL FY'97
PRICE	51,281.00	43,981.00	44,242.00	52,720.00	192,224.00
SCOFIELD	828.00	707.00	711.00	846.00	3,092.00
SUNNYSIDE	2,369.00	2,027.00	2,038.00	2,427.00	8,861.00
WELLINGTON	10,112.00	8,655.00	8,706.00	10,374.00	37,847.00
SUB TOTAL	244,276.00	208,915.00	210,080.00	244,728.00	907,999.00
DAGGETT	46,903.00	40,107.00	40,326.00	58,418.00	185,754.00
MANILA	2,457.00	2,101.00	2,112.00	2,514.00	9,184.00
SUB TOTAL	49,360.00	42,208.00	42,438.00	60,932.00	194,938.00
DAVIS	160,820.00	137,700.00	138,651.00	165,106.00	602,277.00
BOUNTIFUL	188,448.00	161,327.00	162,292.00	193,404.00	705,471.00
CENTERVILLE	68,964.00	59,041.00	59,396.00	70,943.00	258,344.00
CLEARFIELD	111,578.00	95,537.00	96,116.00	114,564.00	417,795.00
CLINTON	45,027.00	38,548.00	38,779.00	46,214.00	168,568.00
FARMINGTON	53,144.00	45,492.00	45,763.00	54,531.00	198,930.00
FRUIT HEIGHTS	22,487.00	19,252.00	19,367.00	23,082.00	84,188.00
KAYSVILLE	85,856.00	73,500.00	73,940.00	88,114.00	321,410.00
LAYTON	247,804.00	212,146.00	213,550.00	254,653.00	928,153.00
NORTH SALT LAKE	37,008.00	31,683.00	31,889.00	38,003.00	138,583.00
SOUTH WEBER	18,828.00	16,119.00	16,216.00	19,325.00	70,488.00
SUNSET	26,676.00	22,838.00	22,975.00	27,381.00	99,870.00
SYRACUSE	27,097.00	23,197.00	23,335.00	27,808.00	101,437.00
WEST BOUNTIFUL	24,285.00	20,791.00	20,915.00	25,280.00	91,271.00
WEST POINT	25,132.00	21,515.00	21,643.00	25,792.00	94,082.00
WOOD CROSS	26,942.00	23,066.00	23,204.00	27,654.00	100,866.00
SUB TOTAL	1,170,096.00	1,001,752.00	1,008,031.00	1,201,854.00	4,381,733.00
DUCHESNE	321,999.00	275,240.00	276,786.00	329,299.00	1,203,324.00
ALTAMONT	1,508.00	1,290.00	1,297.00	1,544.00	5,639.00
DUCHESNE	11,357.00	9,717.00	9,773.00	11,640.00	42,487.00
MYTON	4,480.00	3,832.00	3,771.00	4,490.00	16,573.00
ROSSEVELT	26,699.00	22,852.00	22,986.00	27,387.00	99,924.00
TABIONA	1,042.00	891.00	896.00	1,067.00	3,896.00
SUB TOTAL	367,085.00	313,822.00	315,509.00	375,427.00	1,371,843.00
EMERY	336,664.00	287,769.00	289,203.00	344,085.00	1,257,721.00
CASTLE DALE	10,647.00	9,112.00	9,281.00	10,997.00	40,037.00
CLAWSON	1,407.00	1,203.00	1,210.00	1,440.00	5,260.00
CLEVELAND	3,816.00	3,265.00	3,284.00	3,911.00	14,276.00
ELMO	2,301.00	1,968.00	1,979.00	2,356.00	8,604.00
EMERY	3,086.00	2,638.00	2,652.00	3,156.00	11,532.00
FERRON	11,159.00	9,549.00	9,605.00	11,441.00	41,754.00
GREEN RIVER (PART)	5,980.00	5,115.00	5,143.00	6,123.00	22,361.00
HUNTINGTON	12,722.00	10,886.00	10,949.00	13,041.00	47,598.00
ORANGEVILLE	9,583.00	8,202.00	8,250.00	9,829.00	35,864.00
SUB TOTAL	397,365.00	339,707.00	341,556.00	406,379.00	1,485,007.00
GARFIELD	324,810.00	277,717.00	279,226.00	332,300.00	1,214,053.00
ANTIMONY	2,358.00	2,016.00	2,026.00	2,410.00	8,810.00
BOULDER	2,572.00	2,199.00	2,211.00	2,631.00	9,613.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1996 ALLOCATION	JANUARY, 1997 ALLOCATION	APRIL, 1997 ALLOCATION	JULY, 1997 ALLOCATION	TOTAL FY'97
CANNONVILLE	960.00	821.00	826.00	983.00	3,590.00
ESCALANTE	6,694.00	5,725.00	5,757.00	6,853.00	25,029.00
HATCH	1,027.00	878.00	883.00	1,051.00	3,839.00
HENRIEVILLE	990.00	847.00	851.00	1,014.00	3,702.00
PANGUITCH	10,240.00	8,762.00	8,813.00	10,497.00	38,312.00
TROPIC	4,642.00	3,969.00	3,990.00	4,748.00	17,349.00
SUB TOTAL	354,293.00	302,934.00	304,583.00	362,487.00	1,324,297.00
GRAND	325,728.00	279,889.00	281,366.00	334,719.00	1,221,702.00
CASTLE	4,685.00	4,037.00	4,057.00	4,826.00	17,605.00
GREEN RIVER (PART)	1,732.00	1,481.00	1,489.00	1,771.00	6,473.00
MOAB	26,470.00	22,658.00	22,792.00	27,158.00	99,078.00
SUB TOTAL	358,615.00	308,065.00	309,704.00	368,474.00	1,344,858.00
IRON	288,675.00	246,748.00	247,891.00	294,913.00	1,078,227.00
BRIANHEAD	2,674.00	2,285.00	2,296.00	2,731.00	9,986.00
CEDAR CITY	91,254.00	78,114.00	78,579.00	93,635.00	341,582.00
ENOCH	14,621.00	12,513.00	12,587.00	14,994.00	54,715.00
KANARRAVILLE	2,540.00	2,172.00	2,185.00	2,601.00	9,498.00
PARAGONAH	3,528.00	3,018.00	3,035.00	3,614.00	13,195.00
PAROWAN	15,151.00	12,964.00	13,039.00	15,531.00	56,685.00
SUB TOTAL	418,443.00	357,814.00	359,612.00	428,019.00	1,563,888.00
JUAB	331,827.00	283,569.00	285,044.00	338,806.00	1,239,246.00
EUREKA	4,690.00	4,012.00	4,035.00	4,963.00	17,700.00
LEVAN	4,279.00	3,660.00	3,680.00	4,380.00	15,999.00
MONA	5,192.00	4,442.00	4,467.00	5,320.00	19,421.00
NEPHI	25,068.00	21,450.00	21,573.00	26,076.00	94,167.00
SUB TOTAL	371,056.00	317,133.00	318,799.00	379,545.00	1,386,533.00
KANE	245,388.00	209,831.00	210,980.00	251,071.00	917,270.00
ALTON	1,343.00	1,148.00	1,154.00	1,373.00	5,018.00
BIG WATER	4,232.00	3,619.00	3,638.00	4,329.00	15,818.00
GLENDALE	3,324.00	2,844.00	2,876.00	3,424.00	12,468.00
KANAB	24,379.00	20,857.00	20,976.00	24,980.00	91,192.00
ORDERVILLE	3,670.00	3,140.00	3,158.00	3,762.00	13,730.00
SUB TOTAL	282,336.00	241,439.00	242,782.00	288,939.00	1,055,496.00
MILLARD	600,895.00	513,561.00	516,240.00	614,085.00	2,244,781.00
DELTA	22,012.00	18,842.00	18,951.00	22,572.00	82,377.00
FILLMORE	15,026.00	12,856.00	12,929.00	15,398.00	56,209.00
HINKLEY	6,410.00	5,482.00	5,512.00	6,562.00	23,966.00
HOLDEN	3,390.00	2,900.00	2,916.00	3,472.00	12,678.00
KANOSH	3,500.00	2,993.00	3,009.00	3,582.00	13,084.00
LEAMINGTON	1,855.00	1,588.00	1,597.00	1,902.00	6,942.00
LYNNNDYL	1,747.00	1,493.00	1,501.00	1,786.00	6,527.00
MEADOW	2,131.00	1,823.00	1,833.00	2,182.00	7,969.00
OAK CITY	4,221.00	3,613.00	3,634.00	4,328.00	15,796.00
SCIPIO	3,973.00	3,396.00	3,414.00	4,063.00	14,846.00
SUB TOTAL	665,160.00	568,547.00	571,536.00	679,932.00	2,485,175.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1996 ALLOCATION	JANUARY, 1997 ALLOCATION	APRIL, 1997 ALLOCATION	JULY, 1997 ALLOCATION	TOTAL FY'97
MORGAN	50,705.00	43,389.00	43,641.00	51,983.00	189,718.00
MORGAN	13,816.00	11,826.00	11,896.00	14,175.00	51,713.00
SUB TOTAL	64,521.00	55,215.00	55,537.00	66,158.00	241,431.00
PIUTE	81,616.00	69,737.00	70,079.00	83,338.00	304,770.00
CIRCLEVILLE	6,557.00	5,605.00	5,635.00	6,704.00	24,501.00
JUNCTION	3,253.00	2,779.00	2,794.00	3,322.00	12,148.00
KINGSTON	2,299.00	1,965.00	1,976.00	2,351.00	8,591.00
MARYSVALE	5,959.00	5,094.00	5,121.00	6,093.00	22,267.00
SUB TOTAL	99,684.00	85,180.00	85,605.00	101,808.00	372,277.00
RICH	90,988.00	77,765.00	78,173.00	92,991.00	339,917.00
GARDEN CITY	1,774.00	1,518.00	1,527.00	1,818.00	6,637.00
LAKETOWN	2,267.00	1,940.00	1,950.00	2,323.00	8,480.00
RANDOLPH	3,639.00	3,113.00	3,131.00	3,728.00	13,611.00
WOODRUFF	1,095.00	936.00	942.00	1,121.00	4,094.00
SUB TOTAL	99,763.00	85,272.00	85,723.00	101,981.00	372,739.00
SALT LAKE	1,321,134.00	1,131,009.00	1,137,685.00	1,355,319.00	4,945,147.00
ALTA	2,822.00	2,414.00	2,428.00	2,893.00	10,557.00
BLUFFDALE	18,241.00	15,614.00	15,706.00	18,714.00	68,275.00
DRAPER	51,593.00	44,162.00	44,423.00	52,990.00	193,168.00
MIDVALE	64,705.00	55,400.00	55,735.00	66,429.00	242,269.00
MURRAY	181,705.00	155,568.00	156,505.00	186,525.00	680,303.00
RIVERTON	83,850.00	71,775.00	73,691.00	87,686.00	317,002.00
SALT LAKE CITY	944,287.00	808,442.00	813,401.00	969,953.00	3,536,083.00
SANDY	488,367.00	418,135.00	424,285.00	506,220.00	1,837,007.00
SOUTH JORDAN	95,632.00	81,869.00	82,359.00	98,147.00	358,007.00
SOUTH SALT LAKE	63,114.00	54,030.00	54,353.00	64,772.00	236,269.00
TAYLORSVILLE	285,863.00	244,762.00	246,244.00	293,501.00	1,070,370.00
WEST JORDAN	272,315.00	233,154.00	234,563.00	279,942.00	1,019,974.00
WEST VALLEY CITY	507,916.00	434,875.00	437,618.00	526,006.00	1,906,415.00
SUB TOTAL	4,381,544.00	3,751,209.00	3,778,996.00	4,509,097.00	16,420,846.00
SAN JUAN	744,978.00	636,732.00	637,158.00	757,964.00	2,776,832.00
BLANDING	20,013.00	17,130.00	17,231.00	20,530.00	74,904.00
MONTICELLO	12,297.00	10,525.00	10,587.00	12,613.00	46,022.00
SUB TOTAL	777,288.00	664,387.00	664,976.00	791,107.00	2,897,758.00
SANPETE	166,408.00	142,224.00	142,971.00	170,071.00	621,674.00
CENTERFIELD	6,679.00	5,712.00	5,744.00	6,838.00	24,973.00
EPHRAIM	21,152.00	18,105.00	18,213.00	21,702.00	79,172.00
FAIRVIEW	8,062.00	6,898.00	6,938.00	8,264.00	30,162.00
FAYETTE	1,540.00	1,317.00	1,325.00	1,577.00	5,759.00
FOUNTAIN GREEN	6,315.00	5,402.00	5,432.00	6,467.00	23,616.00
GUNNISON	13,078.00	11,191.00	11,257.00	13,409.00	48,935.00
MANTI	17,009.00	14,554.00	14,638.00	17,436.00	63,637.00
MAYFIELD	3,580.00	3,062.00	3,080.00	3,667.00	13,389.00
MORONI	7,975.00	6,824.00	6,864.00	8,176.00	29,839.00
MT. PLEASANT	16,788.00	14,363.00	14,445.00	17,202.00	62,798.00
SPRING CITY	6,890.00	5,893.00	5,926.00	7,055.00	25,764.00
STERLING	1,493.00	1,278.00	1,285.00	1,531.00	5,587.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1996 ALLOCATION	JANUARY, 1997 ALLOCATION	APRIL, 1997 ALLOCATION	JULY, 1997 ALLOCATION	TOTAL FY'97
WALES	1,743.00	1,491.00	1,499.00	1,784.00	6,517.00
SUB TOTAL	278,712.00	238,314.00	239,617.00	285,179.00	1,041,822.00
SEVIER	189,770.00	162,194.00	163,048.00	194,076.00	709,088.00
ANNABELLA	4,181.00	3,576.00	3,597.00	4,283.00	15,637.00
AURORA	5,944.00	5,087.00	5,117.00	6,096.00	22,244.00
ELSIMORE	5,275.00	4,512.00	4,538.00	5,404.00	19,729.00
GLENWOOD	3,610.00	3,088.00	3,106.00	3,698.00	13,502.00
JOSEPH	2,228.00	1,905.00	1,915.00	2,279.00	8,327.00
KOOSHAREM	2,725.00	2,331.00	2,344.00	2,790.00	10,190.00
MONROE	12,966.00	11,093.00	11,156.00	13,285.00	48,500.00
REDMOND	5,017.00	4,293.00	4,317.00	5,142.00	18,769.00
RICHFIELD	37,618.00	32,197.00	32,387.00	38,587.00	140,789.00
SALINA	13,088.00	11,201.00	11,266.00	13,422.00	48,977.00
SIGURD	3,013.00	2,578.00	2,593.00	3,108.00	11,292.00
SUB TOTAL	285,435.00	244,055.00	245,384.00	292,170.00	1,067,044.00
SUMMIT	157,894.00	135,085.00	135,855.00	161,786.00	590,620.00
COALVILLE	8,994.00	7,698.00	7,743.00	9,226.00	33,661.00
FRANCIS	3,344.00	2,862.00	2,878.00	3,429.00	12,513.00
HENEFER	3,934.00	3,366.00	3,385.00	4,032.00	14,717.00
KAMAS	8,632.00	7,389.00	7,433.00	8,857.00	32,311.00
OAKLEY	4,956.00	4,240.00	4,265.00	5,080.00	18,541.00
PARK CITY (PART)	41,732.00	35,710.00	35,916.00	42,780.00	156,138.00
SUB TOTAL	229,486.00	196,350.00	197,475.00	235,190.00	858,501.00
TOOELE	462,522.00	395,494.00	397,657.00	473,205.00	1,728,878.00
GRANTSVILLE	31,421.00	26,892.00	27,050.00	32,226.00	117,589.00
OPHIR	612.00	523.00	525.00	624.00	2,284.00
RUSH VALLEY	4,555.00	3,895.00	3,916.00	4,661.00	17,027.00
STOCKTON	3,053.00	2,612.00	2,627.00	3,424.00	11,716.00
TOOELE	94,328.00	80,726.00	81,198.00	96,729.00	352,981.00
VERNON	3,015.00	2,577.00	2,591.00	3,083.00	11,266.00
WENDOVER	8,496.00	7,271.00	7,313.00	8,711.00	31,791.00
SUB TOTAL	608,002.00	519,990.00	522,877.00	622,663.00	2,273,532.00
UINTAH	398,669.00	340,906.00	342,775.00	407,978.00	1,490,328.00
BALLARD	8,775.00	7,501.00	7,541.00	8,973.00	32,790.00
NAPLES	10,621.00	9,088.00	9,140.00	10,887.00	39,736.00
VERNAL	43,353.00	37,108.00	37,328.00	44,476.00	162,265.00
SUB TOTAL	461,418.00	394,603.00	396,784.00	472,314.00	1,725,119.00
UTAH	380,520.00	321,558.00	323,433.00	381,260.00	1,406,771.00
ALPINE	23,561.00	20,664.00	20,786.00	27,533.00	92,544.00
AMERICAN FORK	90,253.00	80,311.00	80,790.00	96,240.00	347,594.00
CEDAR FORT	2,514.00	2,002.00	2,013.00	2,396.00	8,925.00
CEDAR HILLS	7,098.00	6,357.00	6,395.00	7,619.00	27,469.00
DRAPER (PART)	228.00	195.00	196.00	234.00	853.00
EAGLE MOUNTAIN	-----	-----	-----	5,776.00	5,776.00
ELK RIDGE	6,127.00	5,392.00	5,423.00	6,457.00	23,399.00
GENOLA	10,013.00	8,463.00	8,509.00	10,126.00	37,111.00
GOSHEN	3,829.00	3,359.00	3,378.00	4,022.00	14,588.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

COUNTIES, CITIES AND TOWNS	OCTOBER, 1996 ALLOCATION	JANUARY, 1997 ALLOCATION	APRIL, 1997 ALLOCATION	JULY, 1997 ALLOCATION	TOTAL FY'97
HIGHLAND	30,934.00	26,233.00	26,389.00	31,436.00	114,992.00
LEHI	57,065.00	54,080.00	54,396.00	64,783.00	230,324.00
LINDON	26,965.00	25,041.00	25,386.00	30,231.00	107,623.00
MAPLETON	23,991.00	20,745.00	21,810.00	25,972.00	92,518.00
OREM	362,745.00	310,570.00	313,153.00	373,094.00	1,359,562.00
PAYSON	56,086.00	48,198.00	48,998.00	58,366.00	211,648.00
PLEASANT GROVE	79,611.00	72,341.00	72,769.00	86,678.00	311,399.00
PROVE	467,825.00	400,333.00	404,099.00	481,482.00	1,753,739.00
SALEM	17,590.00	15,351.00	15,440.00	18,388.00	66,769.00
SANTAQUIN	15,097.00	13,020.00	13,096.00	15,596.00	56,809.00
SPANISH FORK	69,869.00	61,079.00	61,441.00	73,186.00	265,575.00
SPRINGVILLE	81,165.00	70,175.00	71,254.00	84,877.00	307,471.00
VINYARD	2,048.00	1,751.00	1,760.00	2,094.00	7,653.00
WOODLAND HILLS	4,629.00	4,422.00	4,447.00	5,294.00	18,792.00
SUB TOTAL	1,819,763.00	1,571,640.00	1,585,361.00	1,893,140.00	6,869,904.00
WASATCH	93,002.00	79,530.00	79,967.00	95,183.00	347,682.00
CHARLESTON	2,991.00	2,559.00	2,573.00	3,064.00	11,187.00
HEBER	33,288.00	28,493.00	28,662.00	34,151.00	124,594.00
MIDWAY	12,182.00	10,427.00	10,488.00	12,496.00	45,593.00
PARK CITY (PART)	2.00	2.00	2.00	2.00	8.00
WALLSBURG	2,025.00	1,733.00	1,743.00	2,075.00	7,576.00
SUB TOTAL	143,490.00	122,744.00	123,435.00	146,971.00	536,640.00
WASHINGTON	226,517.00	193,684.00	194,740.00	231,767.00	846,708.00
ENTERPRISE	7,904.00	6,761.00	6,717.00	7,997.00	29,379.00
HILDALE	9,895.00	8,471.00	8,522.00	10,156.00	37,044.00
HURRICANE	32,450.00	27,770.00	27,933.00	33,275.00	121,428.00
IVINS	15,512.00	13,273.00	13,350.00	15,900.00	58,035.00
LAVERKIN	13,878.00	11,879.00	11,949.00	14,237.00	51,943.00
LEEDS	2,914.00	2,493.00	2,507.00	2,984.00	10,898.00
NEW HARMONY	997.00	853.00	858.00	1,021.00	3,729.00
ROCKVILLE	3,393.00	2,900.00	2,915.00	3,468.00	12,676.00
SANTA CLARA	19,375.00	16,581.00	16,678.00	19,867.00	72,501.00
SPRINGDALE	1,943.00	1,662.00	1,672.00	1,992.00	7,269.00
ST. GEORGE	205,710.00	176,085.00	177,130.00	211,062.00	769,987.00
TOQUERVILLE	4,408.00	3,772.00	3,794.00	4,519.00	16,493.00
VIRGIN	2,019.00	1,728.00	1,737.00	2,069.00	7,553.00
WASHINGTON	31,691.00	27,122.00	27,280.00	32,499.00	118,592.00
SUB TOTAL	578,606.00	495,034.00	497,782.00	592,813.00	2,164,235.00
WAYNE	213,063.00	182,107.00	183,068.00	217,779.00	796,017.00
BICKNELL	3,003.00	2,568.00	2,583.00	3,074.00	11,228.00
LOA	3,789.00	3,240.00	3,258.00	3,877.00	14,164.00
LYMAN	2,000.00	1,710.00	1,720.00	2,047.00	7,477.00
TORREY	1,369.00	1,170.00	1,176.00	1,400.00	5,115.00
SUB TOTAL	223,224.00	190,795.00	191,805.00	228,177.00	834,001.00
WEBER	176,908.00	151,385.00	152,330.00	181,450.00	662,073.00
FARR WEST CITY	13,462.00	11,524.00	11,593.00	13,815.00	50,394.00
HARRISVILLE	19,036.00	16,297.00	16,395.00	19,540.00	71,268.00

B & C ROAD FUND DISTRIBUTION
FISCAL YEAR 1997
(Based on Revenue Collected July 1, 1996 to June 30, 1997)

<u>COUNTIES, CITIES AND TOWNS</u>	<u>OCTOBER, 1996 ALLOCATION</u>	<u>JANUARY, 1997 ALLOCATION</u>	<u>APRIL, 1997 ALLOCATION</u>	<u>JULY, 1997 ALLOCATION</u>	<u>TOTAL FY'97</u>
HUNTSVILLE	4,397.00	3,761.00	3,782.00	4,503.00	16,443.00
NORTH OGDEN	70,813.00	60,621.00	61,000.00	72,694.00	265,128.00
OGDEN	359,501.00	307,779.00	309,627.00	369,005.00	1,345,912.00
PLAIN CITY	17,076.00	14,616.00	14,702.00	17,517.00	63,911.00
PLEASANT VIEW	23,865.00	20,429.00	20,551.00	24,489.00	89,334.00
RIVERDALE	36,348.00	31,119.00	31,306.00	37,310.00	136,083.00
ROY	142,645.00	122,128.00	122,864.00	146,433.00	534,070.00
SOUTH OGDEN	69,253.00	59,288.00	59,644.00	71,080.00	259,265.00
UINTAH	5,309.00	4,543.00	4,570.00	5,443.00	19,865.00
WASH TERRACE	45,633.00	39,070.00	39,305.00	46,845.00	170,853.00
WEST HAVEN	15,442.00	13,215.00	13,291.00	15,832.00	57,780.00
SUB TOTAL	999,688.00	855,775.00	860,960.00	1,025,956.00	3,742,379.00
COUNTIES	8,781,744.00	\$7,506,717	\$7,544,793	\$8,980,331	\$32,813,585.00
CITIES	8,456,363.00	7,257,098	7,310,245	8,725,682	\$31,749,388.00
GRAND TOTALS	17,238,107.00	\$14,763,815	\$14,855,038	\$17,706,013	\$64,562,973.00

